



**DEPARTMENT OF RECREATION & PARKS  
CITISTAT**

**REPORTING PERIOD: February 24, 2005 through March 09, 2005**

Department Head: Kimberley Amprey Flowers, Director

Date Appoint: 8-Jul-02

Bureau Chief (Recreation): Roslyn Johnson

Bureau Chief (Parks): Connie A. Brown



**MBE/WBE EXPENDITURES**

| MINORITY TYPE   | CURRENT AVAILABLE PERIOD: FEBRUARY 2005 |                  |                |                | PRIOR PERIOD: JANUARY 2005 |                    |                |                | % CHANGED     |             |
|-----------------|-----------------------------------------|------------------|----------------|----------------|----------------------------|--------------------|----------------|----------------|---------------|-------------|
|                 | Disbursements                           | Amount           | % of Disbursed | % of Amount    | Disbursements              | Amount             | % of Disbursed | % of Amount    | Disbursements | Amount      |
| MBE             | 6                                       | \$10,004         | 0.88%          | 1.28%          | 8                          | \$5,838            | 0.98%          | 0.30%          | -25%          | 71%         |
| WBE             | 36                                      | \$21,792         | 5.27%          | 2.78%          | 34                         | \$18,926           | 4.18%          | 0.99%          | 6%            | 15%         |
| M/WBE           | 9                                       | \$2,992          | 1.32%          | 0.38%          | 2                          | \$408              | 0.25%          | 0.02%          | 350%          | 633%        |
| Non-participant | 632                                     | \$749,820        | 92.53%         | 95.57%         | 769                        | \$1,894,249        | 94.59%         | 98.69%         | -18%          | -60%        |
| <b>Totals</b>   | <b>683</b>                              | <b>\$784,608</b> | <b>100.00%</b> | <b>100.00%</b> | <b>813</b>                 | <b>\$1,919,421</b> | <b>100.00%</b> | <b>100.00%</b> | <b>-16%</b>   | <b>-59%</b> |

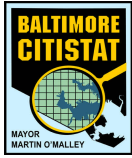
February: 74% of the \$784,608 total expenditures consists of requirements contracts in the amount of \$576,960.

**PERSONNEL DATA**

|                             | TWO WEEK PERIOD |             |             |               | % CHANGE | YEAR-TO-DATE |         |         |           |         |
|-----------------------------|-----------------|-------------|-------------|---------------|----------|--------------|---------|---------|-----------|---------|
|                             | 01/13-01/26     | 01/27-02/09 | 02/10-02/23 | 02/24-03/09** |          | Average      | Minimum | Maximum | Total     | Periods |
| <b>OVERTIME (HOURS)</b>     | 2,337.0         | 657.0       | 1,063.5     | <b>889.0</b>  | (16.4%)  | 1,065.6      | 15.0    | 4,655.0 | 123,613.3 | 116     |
| Admn. Direction & Control   | -               | -           | -           | <b>5.0</b>    | -        | 31.8         | -       | 222.0   | 3,692.6   | 116     |
| Gen. Park Services *        | 1,944.0         | 225.0       | 713.5       | <b>462.5</b>  | (35.2%)  | 517.6        | -       | 3,585.8 | 60,037.6  | 116     |
| Special Facilities          | 6.5             | 10.0        | 11.0        | <b>19.0</b>   | 72.7%    | 24.1         | -       | 114.3   | 2,790.2   | 116     |
| Regular Recreat. Services   | 226.5           | 179.5       | 114.0       | <b>141.0</b>  | 23.7%    | 177.4        | 1.5     | 962.3   | 20,577.0  | 116     |
| Suppl. Recreat. Services    | -               | -           | 20.0        | <b>20.0</b>   | -        | 4.1          | -       | 51.0    | 470.9     | 116     |
| Park and Street Trees       | 160.0           | 242.5       | 205.0       | <b>241.5</b>  | 17.8%    | 375.5        | 14.0    | 1,295.8 | 36,045.0  | 96      |
| <b>UNSCHE. LEAVE (DAYS)</b> | 34.5            | 22.0        | 43.0        | <b>21.5</b>   | (50.0%)  | 34.8         | 6.4     | 78.0    | 4,040.2   | 116     |
| Admn. Direction & Control   | 1.5             | 7.0         | -           | <b>1.0</b>    | -        | 1.8          | -       | 12.5    | 214.5     | 116     |
| Gen. Park Services *        | 15.5            | 5.0         | 8.0         | <b>8.5</b>    | 6.3%     | 14.8         | -       | 42.0    | 1,717.8   | 116     |
| Special Facilities          | 2.0             | -           | -           | <b>-</b>      | -        | 0.3          | -       | 4.0     | 38.5      | 116     |
| Regular Recreat. Services   | 6.0             | 6.0         | 8.0         | <b>8.0</b>    | -        | 9.8          | -       | 65.0    | 1,137.4   | 116     |
| Suppl. Recreat. Services    | 0.5             | -           | -           | <b>-</b>      | -        | 0.7          | -       | 9.5     | 83.2      | 116     |
| Park and Street Trees       | 9.0             | 4.0         | 27.0        | <b>4.0</b>    | (85.2%)  | 9.1          | -       | 27.0    | 871.0     | 96      |
| <b>"A" TIME (DAYS)</b>      | 11.0            | 9.0         | 15.0        | <b>12.0</b>   | (20.0%)  | 30.1         | 8.0     | 80.0    | 3,490.8   | 116     |
| Admn. Direction & Control   | -               | -           | -           | <b>-</b>      | -        | 1.0          | -       | 20.0    | 115.0     | 116     |
| Gen. Park Services *        | 11.0            | 9.0         | 9.0         | <b>10.0</b>   | 11.1%    | 12.7         | -       | 33.0    | 1,473.8   | 116     |
| Special Facilities          | -               | -           | -           | <b>-</b>      | -        | 0.4          | -       | 10.0    | 44.0      | 116     |
| Regular Recreat. Services   | -               | -           | 6.0         | <b>-</b>      | (100.0%) | 6.7          | -       | 41.0    | 771.5     | 116     |
| Suppl. Recreat. Services    | -               | -           | -           | <b>-</b>      | -        | 1.1          | -       | 10.0    | 125.6     | 116     |
| Park and Street Trees       | -               | -           | -           | <b>2.0</b>    | -        | 10.0         | -       | 37.0    | 960.5     | 96      |
| <b>LIGHT DUTY (DAYS)</b>    | 13.0            | 8.0         | 7.5         | <b>31.0</b>   | 313.3%   | 57.9         | 7.5     | 136.0   | 6,718.1   | 116     |
| Admn. Direction & Control   | -               | -           | -           | <b>-</b>      | -        | -            | -       | -       | -         | 116     |
| Gen. Park Services *        | 4.0             | -           | -           | <b>18.0</b>   | -        | 33.4         | -       | 92.0    | 3,868.6   | 116     |
| Special Facilities          | -               | -           | -           | <b>-</b>      | -        | -            | -       | -       | -         | 116     |
| Regular Recreat. Services   | 9.0             | 8.0         | 7.5         | <b>13.0</b>   | 73.3%    | 13.4         | -       | 20.0    | 1,554.5   | 116     |
| Suppl. Recreat. Services    | -               | -           | -           | <b>-</b>      | -        | 0.1          | -       | 8.0     | 8.0       | 116     |
| Park and Street Trees       | -               | -           | -           | <b>-</b>      | -        | 13.4         | -       | 38.0    | 1,287.0   | 96      |

\* General Park Services Employee Totals include weekly employees .

\*\*Other Payroll periods used by Rec. & Parks employees: 02/26/05-03/11/05 and 02/28/05-03/06/05, 03/07/05-03/13/05 (per diem)



**CITISTAT**  
**DISCIPLINARY ACTION**  
**DEPARTMENT OF RECREATION AND PARKS**

**REPORTING PERIOD: February 24, 2005 through March 09, 2005**

**ATTENDANCE-RELATED DISCIPLINARY ACTIONS**

|                     | TWO-WEEK REPORTING PERIODS |             |             |             | % CHANGE | FY2005 |
|---------------------|----------------------------|-------------|-------------|-------------|----------|--------|
|                     | 01/13-01/26                | 01/27-02/09 | 02/10-02/23 | 02/24-03/09 |          |        |
| <b>VERBAL</b>       | -                          | -           | 2           | 1           | -50.0%   | 162    |
| SUPERVISORS         | -                          | -           | -           | -           | 0.0%     | 9      |
| FRONT-LINE          | -                          | -           | 2           | 1           | -50.0%   | 153    |
| <b>WRITTEN</b>      | 1                          | 2           | -           | 1           | 0.0%     | 139    |
| SUPERVISORS         | -                          | -           | -           | -           | 0.0%     | 10     |
| FRONT-LINE          | 1                          | 2           | -           | 1           | 0.0%     | 129    |
| <b>SUSPENSIONS</b>  | -                          | -           | -           | -           | 0.0%     | 19     |
| SUPERVISORS         | -                          | -           | -           | -           | 0.0%     | -      |
| FRONT-LINE          | -                          | -           | -           | -           | 0.0%     | 19     |
| <b>TERMINATIONS</b> | 1                          | -           | -           | -           | 0.0%     | 2      |
| SUPERVISORS         | -                          | -           | -           | -           | 0.0%     | -      |
| FRONT-LINE          | 1                          | -           | -           | -           | 0.0%     | 2      |

**OTHER DISCIPLINARY ACTIONS**

|                     | TWO-WEEK REPORTING PERIODS |             |             |             | % CHANGE | FY2005 |
|---------------------|----------------------------|-------------|-------------|-------------|----------|--------|
|                     | 01/13-01/26                | 01/27-02/09 | 02/10-02/23 | 02/24-03/09 |          |        |
| <b>VERBAL</b>       | -                          | -           | -           | -           | 0.0%     | 13     |
| SUPERVISORS         | -                          | -           | -           | -           | 0.0%     | 5      |
| FRONT-LINE          | -                          | -           | -           | -           | 0.0%     | 8      |
| <b>WRITTEN</b>      | 2                          | 2           | 1           | -           | -100.0%  | 76     |
| SUPERVISORS         | -                          | 1           | -           | -           | 0.0%     | 41     |
| FRONT-LINE          | 2                          | 1           | 1           | -           | -100.0%  | 35     |
| <b>SUSPENSIONS</b>  | 1                          | 1           | -           | 5           | 0.0%     | 25     |
| SUPERVISORS         | 1                          | 1           | -           | -           | 0.0%     | 5      |
| FRONT-LINE          | -                          | -           | -           | 5           | 0.0%     | 20     |
| <b>TERMINATIONS</b> | -                          | 1           | -           | -           | 0.0%     | 7      |
| SUPERVISORS         | -                          | -           | -           | -           | 0.0%     | 2      |
| FRONT-LINE          | -                          | 1           | -           | -           | 0.0%     | 5      |



## CITISTAT

### Employee Absentee Worksheet

**REPORTING PERIOD: February 24, 2005 through March 09, 2005**

|                           | EMPLOYEES  | REQUIRED<br>WORKDAYS | PRE-APP<br>SICK | NON-<br>SCHED<br>SICK | SICK<br>BANK | SICK X   | X-TIME<br>(UNAP-<br>PROVED) | ACCIDENT<br>TIME | PERMISS.  | VACATION     | PERSONAL<br>LEAVE | COMP<br>TIME | FAMILY<br>LEAVE | X-<br>PERMISS | TOTAL        |
|---------------------------|------------|----------------------|-----------------|-----------------------|--------------|----------|-----------------------------|------------------|-----------|--------------|-------------------|--------------|-----------------|---------------|--------------|
| Admn. Direction & Control | 43         | 430                  | 4               | 0                     | 0            | 0        | 1                           | 0                | 3         | 14.6         | 5.5               | 18.8         | 0               | 0             | 46.9         |
| Gen. Park Services        | 108        | 1,080                | 7.3             | 8                     | 0            | 0        | 0.5                         | 10               | 15        | 54.5         | 6.2               | 14.5         | 20              | 6             | 142          |
| Special Facilities        | 11         | 110                  | 0               | 0                     | 0            | 0        | 0                           | 0                | 2         | 4            | 1                 | 16.8         | 0               | 0             | 23.8         |
| Regular Recreat. Services | 118        | 1,180                | 12.5            | 8                     | 0            | 0        | 0                           | 0                | 1         | 43           | 20.7              | 12.8         | 10              | 0             | 108          |
| Suppl. Recreat. Services  | 5          | 50                   | 2               | 0                     | 0            | 0        | 0                           | 0                | 0         | 0            | 0                 | 0            | 10              | 0             | 12           |
| Park and Street Trees     | 31         | 310                  | 3.5             | 4                     | 0            | 0        | 0                           | 2                | 0         | 19           | 4                 | 3            | 0               | 0             | 35.5         |
| <b>TOTALS</b>             | <b>316</b> | <b>3,160</b>         | <b>29.3</b>     | <b>20</b>             | <b>0</b>     | <b>0</b> | <b>1.5</b>                  | <b>12</b>        | <b>21</b> | <b>135.1</b> | <b>37.4</b>       | <b>65.9</b>  | <b>40</b>       | <b>6</b>      | <b>368.2</b> |

**REPORTING PERIOD: February 10, 2005 through February 23, 2005**

|                           | EMPLOYEES  | REQUIRED<br>WORKDAYS | PRE-APP<br>SICK | NON-<br>SCHED<br>SICK | SICK<br>BANK | SICK X     | X-TIME<br>(UNAP-<br>PROVED) | ACCIDENT<br>TIME | PERMISS.    | VACATION     | PERSONAL<br>LEAVE | COMP<br>TIME | FAMILY<br>LEAVE | X-<br>PERMISS | TOTAL        |
|---------------------------|------------|----------------------|-----------------|-----------------------|--------------|------------|-----------------------------|------------------|-------------|--------------|-------------------|--------------|-----------------|---------------|--------------|
| Admn. Direction & Control | 43         | 352                  | 0               | 0                     | 0            | 0          | 0                           | 0                | 3           | 12.5         | 3                 | 6.6          | 0               | 0             | 25.1         |
| Gen. Park Services        | 108        | 864                  | 1               | 8                     | 0            | 0          | 0                           | 9                | 4           | 60.1         | 11                | 9.5          | 38              | 0             | 140.6        |
| Special Facilities        | 10         | 80                   | 0               | 0                     | 0            | 0          | 0                           | 0                | 0           | 1            | 2                 | 1.5          | 0               | 0             | 4.5          |
| Regular Recreat. Services | 118        | 936                  | 4.5             | 8                     | 0            | 0          | 0                           | 6                | 2           | 48.5         | 12.3              | 14.7         | 19              | 0             | 115          |
| Suppl. Recreat. Services  | 5          | 40                   | 0.3             | 0                     | 0            | 0          | 0                           | 0                | 0           | 3            | 0                 | 0            | 8               | 0             | 11.3         |
| Park and Street Trees     | 33         | 264                  | 2               | 23                    | 0            | 4          | 0                           | 0                | 3           | 20           | 5                 | 1            | 0               | 0             | 58           |
| <b>TOTALS</b>             | <b>317</b> | <b>2,536</b>         | <b>7.8</b>      | <b>39.0</b>           | <b>0.0</b>   | <b>4.0</b> | <b>0.0</b>                  | <b>15.0</b>      | <b>12.0</b> | <b>145.1</b> | <b>33.3</b>       | <b>33.3</b>  | <b>65.0</b>     | <b>0.0</b>    | <b>354.5</b> |

#### Change from Last Period

|                           | EMPLOYEES | REQUIRED<br>WORKDAYS | PRE-APP<br>SICK | NON-<br>SCHED<br>SICK | SICK<br>BANK | SICK X | X-TIME<br>(UNAP-<br>PROVED) | ACCIDENT<br>TIME | PERMISS. | VACATION | PERSONAL<br>LEAVE | COMP<br>TIME | FAMILY<br>LEAVE | X-<br>PERMISS | TOTAL   |
|---------------------------|-----------|----------------------|-----------------|-----------------------|--------------|--------|-----------------------------|------------------|----------|----------|-------------------|--------------|-----------------|---------------|---------|
| Admn. Direction & Control | -         | 22.2%                |                 | -                     | -            | -      |                             | -                | -        | 16.8%    | 83.3%             | 184.8%       | -               | -             | 86.9%   |
| Gen. Park Services        | -         | 25.0%                | 630.0%          | -                     | -            | -      |                             | 11.1%            | 275.0%   | (9.3%)   | (43.6%)           | 52.6%        | (84.2%)         | #REF!         | 1.0%    |
| Special Facilities        | 10.0%     | 37.5%                | -               | -                     | -            | -      | -                           | -                |          | 300.0%   | (50.0%)           | 1020.0%      | -               | -             | 428.9%  |
| Regular Recreat. Services | -         | 26.1%                | 177.8%          | -                     | -            | -      | -                           | (100.0%)         | (50.0%)  | (11.3%)  | 68.3%             | (12.9%)      | (47.4%)         | -             | (6.1%)  |
| Suppl. Recreat. Services  | -         | 25.0%                | 566.7%          | -                     | -            | -      | -                           | -                | -        | (100.0%) | -                 | -            | 25.0%           | -             | 6.2%    |
| Park and Street Trees     | (6.1%)    | 17.4%                | 75.0%           | (82.6%)               | -            | #####  | -                           |                  | (100.0%) | (5.0%)   | (20.0%)           | 200.0%       | -               | -             | (38.8%) |
| <b>TOTALS</b>             | (0.3%)    | 24.6%                | 275.6%          | (48.7%)               | -            | #####  |                             | (20.0%)          | 75.0%    | (6.9%)   | 12.3%             | 97.9%        | (38.5%)         |               | 3.9%    |



**CITISTAT  
PARTNERSHIPS REPORT  
FOR PERIOD JULY 2004 THROUGH FEBRUARY 2005**

|                                 | MONTHLY ACTIVITY |        |           |         |          |          |         |          | % CHANGE |
|---------------------------------|------------------|--------|-----------|---------|----------|----------|---------|----------|----------|
|                                 | JULY             | AUGUST | SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | JANUARY | FEBRUARY |          |
| Official Partners To Date       | 0                | 12     | 12        | 13      | 16       | 16       | 19      | 22       | 16%      |
| Official Partners recruited     | 0                | 2      | 0         | 1       | 3        | 0        | 3       | 3        | 0%       |
| Potential Partners - general in | 0                | 5      | 18        | 4       | 10       | 20       | 17      | 23       | 35%      |
| Pending Agreements              | 0                | 11     | 11        | 12      | 9        | 9        | 11      | 12       | 9%       |
| Partnership Renewals            | 0                | 1      | 1         | 1       | 2        | 2        | 2       | 0        | -100%    |
| Partnership Events or Promo     | 0                | 0      | 0         | 1       | 1        | 1        | 0       | 2        | #DIV/0!  |
| Site visits                     | 0                | 0      | 8         | 2       | 2        | 1        | 1       | 1        | 0%       |
| Partnership meetings            | 0                | 3      | 5         | 7       | 5        | 9        | 8       | 7        | -13%     |

**Official Partners**

| Partners                                    | Agreement Period  | Duration | Location                                             | Partnership Terms                                                                                         | Renewal Period                     | Funds    |
|---------------------------------------------|-------------------|----------|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|------------------------------------|----------|
| Abell Improvement Association               | 11/2004 - 11/2005 | 1 year   | 32nd Street Park                                     | general maintenance assistance                                                                            | 11/2005 - submit quarterly reports | n/a      |
| Baltimore Burn                              | 4/2004 -4/2005    | 1 year   | Utz Field/Patterson Park<br>Mimi di Pietro ice rink* | general maintenance & programming                                                                         | 1/2005 - submit report             | n/a      |
| Baltimore Beach Volleyball Club             | 7/2003 -7/2004    | 1 year   | Rash Field                                           | promote beach volleyball to city residents                                                                | 9/2004 - submit report             | n/a      |
| Baltimore-Chesapeake Rugby & Football Club  | 2/2005 - 2/2006   | 1 year   | Boccek Park                                          | park turf maintenance & offer 8 rugby clinics geared to local youth in spring & fall seasons              | 2/2006 - submit quarterly reports  | n/a      |
| Black Data Processing Associates            | 11/2004 - 11/2005 | 1 year   | Recreation Center w/ Computer Labs                   | develop technical & lifeskills programs                                                                   | 11/2005 - submit quarterly reports | n/a      |
| Bible Day World Outreach                    | 8/2004 - 8/2005   | 1 year   | MUND Park                                            | general maintenance assistance and community outreach                                                     | 8/2005 - submit report             | n/a      |
| Bolton-Park Neighbors, Inc.                 | 1/2005 -1/2006    | 1 year   | Park Avenue (Median park)                            | challenge match for decorative fence to be installed around median park fountain                          | 1/2006 - submit quarterly reports  | \$1,000  |
| Cylburn Arboretum Association               | 5/2003 - 5/2008   | 5 year   | Open spaces/parks                                    | conservation, education & outreach                                                                        | 5/2008 - annual reports            | n/a      |
| DHP Players, Inc.                           | 8/2004 - 8/2005   | 1 year   | Druid Hill Park<br>Basketball Courts                 | Basketball events & tournaments                                                                           | 8/2005 - submit report             | n/a      |
| Eastside Raiders                            | 11/2004 - 11/2005 | 1 year   | Burdick Park                                         | general maintenance assistance                                                                            | 11/2005 - submit quarterly reports | n/a      |
| Friends of Patterson Park                   | 10/2003 - 10/2004 | 1 year   | Patterson Park                                       | stewardship, education, programming & outreach                                                            | 9/2004 - submit report             | \$5,000  |
| Friends of Union Square                     | 1/2005 - 1/2006   | 1 year   | Union Square Park                                    | general maintenance assistance                                                                            | 1/2006 - submit quarterly report   | n/a      |
| Gwynns Falls Trail Council                  | 3/2002 - 2/2007   | 5 year   | 14 mile Trail<br>West to South Baltimore             | Operate, maintain, sustain, create and the promote trail.                                                 | submit annual reports              | n/a      |
| J.A. Raiders Soccer and Social Club         | 2/2004 - 2/2005   | 1 year   | Clifton Park<br>Soccer fields                        | general maintenance and soccer programs                                                                   | 3/2005 - submit report             | n/a      |
| Maryland Lacrosse Club II, Inc.             | 3/2004 - 3/2005   | 1 year   | Chinquapin Park<br>ball field area                   | general maintenance & programming                                                                         | 3/2005 - submit report             | n/a      |
| North East Youth Association                | 1/2004 - 1/2007   | 3 years  | DeWees                                               | general maintenance & programming                                                                         | 1/2005 - submit report             | \$8,139  |
| Parks & People Foundation                   | 1/2004 - 12/2006  | 2 years  | City-wide parks & Open spaces                        | promote wide range of recreational and educational opportunities to sustain parks                         | 9/2005 - submit report             | \$50,000 |
| Park Heights Community Golf Range, Inc.     | 2/2005 - 2/2006   | 1 year   | Lucille Park                                         | general maintenance and upkeep of 2 basketball & tennis courts; play lot, plant and maintain trees onsite | 2/2006 - submit quarterly reports  | n/a      |
| Remington Neighborhood Alliance             | 2/2005 - 2/2006   | 1 year   | Miles Avenue Park & Fox Street Park                  | general maintenance & upkeep of Miles Ave. Park & Fox Street Park; community maintain corner green space  | 2/2006 - submit quarterly reports  | n/a      |
| St. Ignatius Loyola Academy                 | 3/2004 - 3/2005   | 1 year   | Druid Hill Park                                      | educational programs & soccer games                                                                       | 3/2005 - submit report             | n/a      |
| South Baltimore Improvement Committee, Inc. | 10/2004 - 10/2005 | 1 year   | Heath St. Park                                       | build new bocce court, plant new trees and provide routine minor maintenance                              | 10/2005 - submit report            | n/a      |
| The Greater Baltimore Urban League          | 1/2005 - 1/2006   | 1 year   | Participating Recreation Centers                     | Conduct "Financial Literacy for Kids" program to City kids from grades 3- 5 from February to June, 2005   | 6/2006 - submit report             | n/a      |

**CITISTAT  
PARTNERSHIPS REPORT  
FOR PERIOD JULY 2004 THROUGH FEBRUARY 2005**

**Official Partners - January 2005**

| Partner                                    | Agreement Period | Duration | Location                            | Partnership Responsibilities                                                        | Renewal Period                |
|--------------------------------------------|------------------|----------|-------------------------------------|-------------------------------------------------------------------------------------|-------------------------------|
| Baltimore-Chesapeake Rugby & Football Club | 2/2005 - 2/2006  | 1 year   | Bocek Park                          | turf maintenance and produce 8 rugby clinics for local youth                        | 2/2006 - submit annual report |
| Park Heights Community Golf Range, Inc.    | 2/2005 - 2/2006  | 1 year   | Lucille Park                        | general maintenance & upkeep of amenities<br>2 basketball courts & 2 tennis courts  | 2/2006 - submit annual report |
| Remington Neighborhood Alliance            | 2/2005 - 2/2006  | 1 year   | Miles Avenue Park & Fox Street Park | mow and maintain park grounds; plant flowers;<br>and coordinate community clean ups | 2/2006 - submit annual report |

**Potential Partners - Inquiries**

| Partner                                                         | Proposal                             | Location                                    | Status                                                                                               | Outcome                                                                                    |
|-----------------------------------------------------------------|--------------------------------------|---------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| Morrell Park Community Association                              | provide park maintenance             | Morrell Park                                | pending application and proposal                                                                     | no response from follow up                                                                 |
| Hampden Community Council                                       | park maintenance                     | Pleasant Place Park                         | pending application and proposal                                                                     | needs more time to submit application & proposal                                           |
| Garwyn Oaks United Neighbors Association                        | capitol project - replace park steps | Magill Park                                 | pending application and proposal                                                                     | pending board approval to submit proposal                                                  |
| Friends of Wyman Dell                                           | park maintenance                     | Wyman Dell                                  | reviewing application and proposal                                                                   | scheduling meeting in March to finalize terms                                              |
| YMCA of Central Maryland                                        | park maintenance                     | Yale Heights Park                           | partner meeting with neighborhood groups to create needs assessment for a project                    | partner to determine right park project                                                    |
| Maryland Sports Unlimited                                       | Athletic/Sports programs             | Joseph Lee Park                             | pending evaluation of proposal and application                                                       | met with unofficial partner to determine partnership interest - they'll submit application |
| Gardenville Community Youth Center                              | lease for Radecke field house        | Radecke Park                                | partner has not responded to request for additional information - uncomplete application             | scheduling meeting with partner to determine options for fieldhouse use                    |
| Friends of Mt. Vernon Place                                     | park maintenance                     | Mt. Vernon Place                            | reviewing application and proposal currently an active unofficial partner                            | met with partner to discuss terms                                                          |
| Arcadia Improvement Association                                 | park memorial maintenance            | NE Police Memorial near Herring Run         | provide potential partners with maintenance plan and specific tasks need to maintain police memorial | contacted NOGL to consider entering into partnership                                       |
| Collington Square Nonprofit                                     | park maintenance                     | Collington Square Park                      | contacted to establish partnership opportunity                                                       | no response from Collington Square Nonprofit                                               |
| Coldstream, Homestead, Montebello Community Corporation (CHMCC) | park maintenance                     | Coldstream Park                             | met with partner to discuss partnership opportunity                                                  | pending application for Coldstream & Briscoe Parks                                         |
| Madison Park Improvement Association                            | park maintenance                     | Madison Park                                | contacted to establish partnerships opportunity                                                      | no response from this group                                                                |
| Sharpen-Leadenhall Planning Committee                           | park maintenance                     | Solo Gibbs Park                             | spoke with Joe Anderson, member of committee about proposed project                                  | re-schedule meeting to discuss terms                                                       |
| SOBO Sports                                                     | park maintenance                     | Riverside Park & Swann Park                 | met with partner to determine proposal                                                               | received application and proposal - reviewing                                              |
| St. Mary's Adult Learning Center                                | recreation program                   | James McHenry Recreation Center             | reviewing proposal and need                                                                          | determine partnership benefit to recreation ctr and community? Meet with Recreation staff  |
| Citizens of Washington Hill                                     | park maintenance                     | City Springs Park                           | pending application and proposal                                                                     | determine partnership need?                                                                |
| Bayview Community Association                                   | Fieldhouse partner                   | Joseph Lee Fieldhouse                       | met with partner to discuss terms                                                                    | partner to submit application & proposal                                                   |
| Hampden Small Fry Association                                   | ball field maintenance               | Roosevelt Park                              | met with partner to determine need & benefit                                                         | evaluating partnership need? Partner to help maintain 5 ball fields during play season.    |
| Baltimore Sports & Social Club                                  | ball field maintenance               | Patterson Park, Joseph Lee & Holabird Parks | schedule meeting with partner in March                                                               | reviewing application & proposal                                                           |
| Harbor Walk Townhouse Association                               | park maintenance                     | HCD property                                | referred to HCD to manage                                                                            | HCD's responsibility                                                                       |
| SBIC Sitting Park (1640 & 1642 Light Street)                    | park maintenance                     | HCD property                                | referred to HCD to manage                                                                            | HCD's responsibility                                                                       |
| Friends of Riverside Park                                       | park maintenance                     | Riverside Park                              | pending application & proposal                                                                       | become official partner in spring                                                          |
| Friends of Carroll Park                                         | park maintenance                     | Carroll Park                                | schedule meeting to discuss terms                                                                    | become official partner in spring                                                          |

**CITISTAT  
PARTNERSHIPS REPORT  
FOR PERIOD JULY 2004 THROUGH FEBRUARY 2005**

**Pending Agreements**

| Partner                                                             | Status                                                                                      | Location                              | Outcome                                                                                                              |
|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| Woodberry Land Trust                                                | pending partner's review of latest changes to MOU                                           | Woodberry Park                        | Finalize MOU with grant award \$15,000 for forest management plan                                                    |
| Leon Day Foundation                                                 | pending partner's review of latest changes                                                  | Leon Day Park                         | Finalize agreement by April                                                                                          |
| Mt. Vernon Children's Park<br>Committee of Midtown Community        | pending updated construction timeline<br>finalizing partnership terms with partner          | Calvert & Madison Street Park         | Partnership for a new playground. Plan to finalize by April                                                          |
| Baltimore Herb Festival                                             | pending partner's review of terms<br>met with partner to determine final terms of agreement | Leakin Park                           | Finalize agreement by April                                                                                          |
| Morgan State University                                             | pending partner's review of terms                                                           | Perring Parkway median                | Finalize terms by April                                                                                              |
| Fabb Sports, Inc.                                                   | partner requested more time to determine spring<br>schedule                                 | Druid Hill Park                       | Determine whether there is still a partnership need in March<br>Follow-up with partner in March                      |
| Jones Falls Watershed Association                                   | re-evaluating application & proposal                                                        | Jones Falls Watershed                 | Met with Anne Draddy (new Trail Mgr) to determine benefit of partnership<br>Will re-evaluate proposal again in March |
| SOBO Sports                                                         | negotiated partnership terms                                                                | Riverside Park & Swann Park           | Draft agreement in March                                                                                             |
| Baltimore Sports & Social Club                                      | schedule meeting with partner & contractors                                                 | Patterson, Josep Lee & Holabird Parks | determine terms and draft agreement in April                                                                         |
| Friends of Luckman Park<br>(Mt. Washington Improvement Association) | negotiate partnership terms                                                                 | Luckman Park                          | Finalize terms and draft agreement in March/April                                                                    |
| Friends of Mt. Vernon Place                                         | met with partner to finalize terms                                                          | Mt. Vernon Place                      | Draft agreement in March                                                                                             |
| Friends of Wyman Dell                                               | reviewing application & proposal                                                            | Wyman Dell Park                       | schedule meeting in March to finalize terms                                                                          |

**Partnership Renewals**

| Partner                             | Purpose         | Location       | Status                                                      | Outcome                                                                        |
|-------------------------------------|-----------------|----------------|-------------------------------------------------------------|--------------------------------------------------------------------------------|
| The Baltimore Beach Volleyball Club | renew agreement | Rash Field     | met 11/24/04 to discuss annual contributions and activities | drafting agreement in March<br>schedule meeting with partner to finalize terms |
| Friends of Patterson Park           | renew agreement | Patterson Park | agreement approved                                          | prepare for BOE approval - grant award \$5,000                                 |

**Events or Promotions**

| Partner | Purpose | Location | Outcome |
|---------|---------|----------|---------|
| n/a     |         |          |         |

**Site visits**

| Partner                                | Status                         | Outcome                                                                   |
|----------------------------------------|--------------------------------|---------------------------------------------------------------------------|
| 2/2/2004 Bayview Community Association | pending application & proposal | become official partner in spring 2005 for field house at Joseph Lee Park |

**Meetings**

| Partner                                       | Purpose                                                             | Status                                                                      | Outcome                          |
|-----------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------|----------------------------------|
| 2/3/2005 Baltimore Herb Festival              | finalize partnership terms                                          | pending partner's review of terms                                           | draft agreement in March         |
| 2/4/2005 Harwood Community                    | community meeting hosted by Recreation & Parks                      | community to determine partnership project                                  | partnership opportunity          |
| 2/7/2005 Greenspace Action Group              | Thames Street Park - partnership opportunity &<br>community meeting | community to determine right park project<br>pending application & proposal | partnership opportunity          |
| 2/16/2005 Maryland Sports Unlimited           | determine partnership opportunity                                   | pending approval from director                                              |                                  |
| 2/18/2005 Leon Day Foundation                 | finalize agreement                                                  | pending partner review of latest changes                                    | become official partner in April |
| 2/23/2005 Community Built-it Playground, Inc. | group presenting plans for new playground at Stadium Place          | pending decision of how department will assist in project                   |                                  |
| 2/24/2005 Maryland Lacrosse Club              | determine other options for field use for partnership               | review proposal                                                             | renew partnership agreement      |



**REPORTING PERIOD: JULY 2004 THROUGH FEBRUARY 2005  
GRANT ACTIVITY**

JULY 2004 Through FEBRUARY 2005

No. of items submitted for funding:

| GRANT NAME/PURPOSE                                                | FUNDING TYPE  | PROGRAM TYPE *          | DATE SUBMITTED | START DATE | END DATE   | AMOUNT REQUESTED | FUNDING STATUS | AMOUNT AWARDED | NOTES                    |
|-------------------------------------------------------------------|---------------|-------------------------|----------------|------------|------------|------------------|----------------|----------------|--------------------------|
| Carroll Park/Gwynns Falls Greenway Trailhead Development          | State         | Parks - Gwynns Falls    | 4/30/2002      | 07/01/02   | 07/01/04   | \$90,000         | Closed Out     | \$45,000       |                          |
| Maryland Historical Trust/Natl. Soc. Colonial Dames/Mt. Clare     | State         | Capital Projects        | 8/1/2003       | 07/01/04   | 06/30/05   | \$50,000         | Active         | \$30,000       | End date extended.       |
| Carrie Murray Nature Center - Wildlife Rehabilitation             | Private       | General Park Services   | 8/29/2002      | 01/01/03   | 12/31/04   | \$7,423          | Inactive       | \$1,000        |                          |
| Maryland Heritage Areas Authority - Mount Clare Mansion           | State         | Capital Projects        | 9/15/2003      | 01/01/04   | 12/31/04   | \$75,000         | Active         | \$75,000       | End date extended.       |
| "Watershed Travelers" Environmental Education Schools Outreach    | Federal       | Environmental Education | 3/28/2003      | 08/01/03   | 07/31/04   | \$34,666         | Closed Out     | \$34,666       |                          |
| Seven School Playground Renovations (U.P.A.R.R.)                  | Federal       | Capital Projects        | 1/31/2002      | 09/30/02   | 09/30/05   | \$1,000,000      | Active         | \$1,000,000    | End date extended.       |
| Balto. Direct Svcs. - After School & Summer Camp                  | Foundation    | LSC Recreation Services | 11/15/2003     | 01/01/04   | 12/31/04   | \$5,628          | \$5,628        | \$5,628        |                          |
| Baltimore Community Foundation - Youth Cotillion                  | Private       | LSC Recreation Services | 11/20/2003     | 01/01/03   | 12/31/04   | Open Request     | Closed Out     | \$0            |                          |
| Downtown Locker Room                                              | Corporation   | LSC Computer Lab (1)    | 11/26/2003     | 02/01/04   | 12/31/04   | \$24,400         | Closed Out     | \$0            | Next year will           |
| Youth Development Programs 2004/2005                              | Local         | LSC Recreation Services | 12/15/2003     | 07/01/04   | 06/30/05   | \$217,906        | Active         | \$206,500      |                          |
| Little League Football 2004/2005                                  | Local         | LSC Recreation Services | 12/15/2003     | 07/01/04   | 06/30/05   | \$49,395         | Active         | \$48,500       |                          |
| National Fish & Wildlife - "Pulling It Together" (invasive plant) | Foundation    | Environmental Education | 12/1/2003      | 06/01/04   | 07/01/05   | \$39,869         | Active         | \$39,500       |                          |
| MD SHA/DOT - Natl. Historic Road Scenic Gateway                   | Federal/state | Forestry                | 1/15/2004      | 09/01/04   | 08/31/05   | n/a              | \$95,219       | n/a            | Submitted                |
| Maryland Historical Trust - Clifton Mansion roof repair           | State         | Capital Projects        | 1/31/2004      | 07/01/04   | 06/30/05   | \$50,000         | Active         | \$50,000       |                          |
| Comcast "Arts in Technology Education"                            | Foundation    | LSC Recreation Services | 2/11/2004      | 9/1/2004   | 8/31/2006  | \$50,000         | Denied         | \$0            |                          |
| "Watershed Travelers" Environ. Education Schools Outreach         | Federal       | Environmental Education | 3/31/2004      | 08/01/04   | 07/31/05   | \$35,180         | Active         | \$35,180       |                          |
| NRPA/NFL - Grassroots Football, "Heavyweight" League              | Private       | LSC Recreation Services | 4/22/2004      | 07/01/04   | 12/31/04   | \$2,500          | Closed Out     | \$2,500        |                          |
| Tench Tilghman Community Enhancement Grant - YEAR II              | Foundation    | LSC Recreation Services | 5/15/2004      | 6/15/2004  | 04/15/05   | \$7,500          | Active         | \$7,500        | End date extended.       |
| Natl. Endowment Arts - Cahill Rec. Center - Summer Arts           | Federal       | LSC Recreation Services | 6/7/2004       | 6/1/2005   | 8/31/2005  | \$35,000         | Inactive       | \$0            | Not invited to apply.    |
| ArtVantage grant by Black Cherry Puppet Theater                   | State         | LSC Recreation Services | 6/15/2004      | 9/1/2004   | 6/30/2005  | \$20,000         | Active         | \$12,000       | Third party application  |
| Maryland State Arts Council - Furley Rec. Center                  | State         | LSC Recreation Services | 6/30/2004      | 9/1/2004   | 6/30/2005  | \$1,650          | Active         | \$1,650        |                          |
| Maryland State Arts Council - Roosevelt Rec. Center               | State         | LSC Recreation Services | 6/30/2004      | 9/1/2004   | 6/30/2005  | \$1,650          | Active         | \$1,650        | Amount corrected 11/3/04 |
| Amerigroup - Youth scholarships for Summer Fun Camps              | Private       | LSC Recreation Services | 4/15/2004      | 6/1/2004   | 8/31/2005  | \$0              | Active         | \$4,500        | Extended.                |
| Cal Ripken Sr. Foundation - refurbish 3 baseball fields           | Private       | General Park Services   | 7/10/2004      | 7/15/2004  | 8/31/2005  | \$150,000        | Closed Out     | \$150,000      |                          |
| Family League - Mora Crossman Reason to Believe Year II           | Private       | LSC Recreation Services | 7/28/2004      | 7/1/2004   | 6/30/2005  | \$125,000        | Active         | \$125,000      |                          |
| MD State Dept. Education, 21st Century Learning Centers           | State         | LSC Recreation Services | 6/15/2004      | 9/1/2004   | 6/30/2004  | \$210,000        | Denied         | \$0            |                          |
| Family League - BOOST grant - Cecil Kirk Rec Center               | Private       | LSC Recreation Services | 8/18/2004      | 10/1/2004  | 6/30/2005  | \$44,100         | Inactive       | \$0            | Resubmit.                |
| Family League - BOOST grant - Collington Square Rec Center        | Private       | LSC Recreation Services | 8/18/2004      | 10/1/2004  | 6/30/2005  | \$52,382         | Inactive       | \$0            | Resubmit.                |
| Family League - BOOST grant - Harlem Park Rec Center              | Private       | LSC Recreation Services | 8/18/2004      | 10/1/2004  | 6/30/2005  | \$47,875         | Inactive       | \$0            | Resubmit.                |
| Family League - BOOST grant - James D. Gross Rec Center           | Private       | LSC Recreation Services | 8/18/2004      | 10/1/2004  | 6/30/2005  | \$44,100         | Inactive       | \$0            | Resubmit.                |
| Family League - BOOST grant - James McHenry Rec Center            | Private       | LSC Recreation Services | 8/18/2004      | 10/1/2004  | 6/30/2005  | \$53,598         | Inactive       | \$0            | Resubmit.                |
| Family League - BOOST grant - Tench Tilghman Rec Center           | Private       | LSC Recreation Services | 8/18/2004      | 10/1/2004  | 6/30/2005  | \$47,905         | Inactive       | \$0            | Resubmit.                |
| Family League - Boost grant - Greenmount Rec. Center              | Private       | LSC Recreation Services | 8/18/2004      | 10/1/2004  | 6/30/2005  | \$35,040         | Inactive       | \$0            | Resubmit.                |
| "Reach One Teach One" - HCD                                       | Local         | LSC Recreation Services | 9/3/2004       | 10/1/2004  | 9/30/2005  | \$78,610         | Pending        |                | MOU Inquiry in progress  |
| US Soccer Foundation - LETTER OF INTENT (LOI)                     | Foundation    | LSC Recreation Services | 9/15/2004      | 7/1/2005   | 11/30/2005 | \$30,000         | Inactive       | \$0            | INVITED TO APPLY         |
| DNR - Community Parks & Playgrounds - Easterwood Rec. Ctr         | State         | Capital Projects        | 9/30/2004      | 2/1/2005   | n/a        | \$110,000        | Denied         | \$0            |                          |
| DNR - Community Parks & Playgrounds - Carroll F. Cook Rec         | State         | Capital Projects        | 9/30/2004      | 2/1/2005   | n/a        | \$150,000        | Denied         | \$0            |                          |
| DNR - Community Parks & Playgrounds - Mary E. Rodman Rec          | State         | Capital Projects        | 9/30/2004      | 2/1/2005   | n/a        | \$150,000        | Denied         | \$0            |                          |
| DNR - Community Parks & Playgrounds - Coldstream Rec. Ctr         | State         | Capital Projects        | 9/30/2004      | 2/1/2005   | tba        | \$150,000        | Pending        |                |                          |
| DNR - Community Parks & Playgrounds - Oliver Rec. Center          | State         | Capital Projects        | 9/30/2004      | 2/1/2005   | tba        | \$150,000        | Pending        |                |                          |
| DNR - Community Parks & Playgrounds - Ralph J. Young Rec          | State         | Capital Projects        | 9/30/2004      | 2/1/2005   | tba        | \$150,000        | Pending        |                |                          |



## REPORTING PERIOD: JULY 2004 THROUGH FEBRUARY 2005

## GRANT ACTIVITY

|                                                                  |             |                         |            |           |           |                    |         |                    |          |
|------------------------------------------------------------------|-------------|-------------------------|------------|-----------|-----------|--------------------|---------|--------------------|----------|
| DNR - Community Parks & Playgrounds - Morrell Park Rec. C        | State       | Capital Projects        | 9/30/2004  | 2/1/2005  | tba       | \$150,000          | Pending |                    |          |
| DNR - Community Parks & Playgrounds - Roosevelt Pk. Maste        | State       | Capital Projects        | 10/1/2004  | 2/1/2005  | n/a       | \$500,000          | Denied  | \$0                |          |
| Nickelodeon - Easterwood Recreation Center                       | Foundation  | LSC Recreation Services | 11/1/2004  | 1/1/2005  | 8/31/2005 | \$5,000            | Pending |                    |          |
| Nickelodeon - VS Baker/Patterson Park Recreation Center          | Foundation  | LSC Recreation Services | 11/1/2004  | 1/1/2005  | 8/31/2005 | \$5,000            | Pending |                    |          |
| US Soccer Foundation - Carroll Park and Clifton Park Leagues     | Foundation  | Youth and Adult Sports  | 11/30/2004 | 8/1/2004  | 7/31/2005 | \$27,091           | Pending |                    |          |
| HCD-CDBG: Youth Development and Football Programs                | City/State  | LSC Recreation Services | 12/15/2004 | 7/1/2005  | 6/30/2006 | \$257,756          | Pending |                    |          |
| MD State Hwy. Admin- Scenic Gateway, Historic Natl. Road         | State       | Forestry                | 12/31/2004 | 7/15/2005 | 7/14/2006 | \$95,219           | Pending |                    |          |
| Baltimore Health Care Access - Variety Children's Theater Projec | Corporation | LSC Recreation Services | 1/6/2005   | 2/26/2005 | 5/31/2005 | \$1,500            | Pending |                    |          |
| US Tennis Assn./MRPA - Tennis in the Parks INTENT LETT           | Foundation  | LSC Recreation Services | 2/14/2005  |           |           |                    |         |                    | LOI Only |
| <b>Total</b>                                                     |             |                         |            |           |           | <b>\$4,617,943</b> |         | <b>\$1,875,774</b> |          |

LSC = Leisure Service Centers

Note: "Closed-out" indicates Fiscal Year grants that have ended and funds are no longer available.

Note: "Pending" grant awards are not reported as "Awarded" until formally approved by the Board of Estimates.









**DEPARTMENT OF RECREATION & PARKS**  
**CITISTAT**  
**REPORTING PERIOD: FEBRUARY 24, 2005 thru MARCH 9, 2005**

**FORESTRY DIVISION ACTIVITY**

| Forestry Division Crew Summary                     |                 |              |              |             |          |              |         |         |       |         |
|----------------------------------------------------|-----------------|--------------|--------------|-------------|----------|--------------|---------|---------|-------|---------|
|                                                    | TWO WEEK PERIOD |              |              |             |          | YEAR-TO-DATE |         |         |       |         |
|                                                    | 1/13-1/26/05    | 1/27-2/09/05 | 2/10-2/23/05 | 2/24-3/9/05 | % CHANGE | Average      | Minimum | Maximum | Total | Periods |
| <b>TREE MAINTENANCE CREWS</b>                      |                 |              |              |             |          |              |         |         |       |         |
| # of trees pruned                                  | 55              | 162          | 74           | 114         | 54.1%    | 88           | 35      | 162     | 440   | 5       |
| # of trees removed                                 | 18              | 45           | 34           | 55          | 61.8%    | 34.4         | 18      | 55      | 172   | 5       |
| # of trees w/hanging limbs                         | 8               | 17           | 12           | 15          | 25.0%    | 13           | 8       | 17      | 65    | 5       |
| # trees w/ down limbs                              | 6               | 9            | 9            | 8           | -11.1%   | 9.2          | 6       | 14      | 46    | 5       |
| # of down trees                                    | 5               | 7            | 3            | 5           | 66.7%    | 6.2          | 3       | 11      | 31    | 5       |
| # of trees planted                                 | 37              | 0            | 0            | 0           | #DIV/0!  | 31.4         | 0       | 120     | 157   | 5       |
| # trees mulched                                    | 37              | 2            | 0            | 0           | #DIV/0!  | 33           | 0       | 126     | 165   | 5       |
| # trees watered                                    | 0               | 0            | 0            | 0           | #DIV/0!  | 0            | 0       | 0       | 0     | 5       |
| # trees staked/re-staked                           | 40              | 24           | 5            | 2           | -60.0%   | 38.4         | 2       | 121     | 192   | 5       |
| # trees w/stakes removed                           | 56              | 190          | 26           | 142         | 446.2%   | 96.4         | 26      | 190     | 482   | 5       |
| <b>ASPLUNDH CREWS (Maintenance &amp; Electric)</b> |                 |              |              |             |          |              |         |         |       |         |
| # of trees pruned                                  | 42              | 45           | 24           | 15          | -37.5%   | 36.8         | 15      | 58      | 184   | 5       |
| # of trees removed                                 | 3               | 10           | 13           | 21          | 61.5%    | 10.6         | 3       | 21      | 53    | 5       |
| # of trees w/hanging limbs                         | 1               | 1            | 0            | 1           | #DIV/0!  | 1            | 0       | 2       | 5     | 5       |
| # trees w/ down limbs                              | 0               | 0            | 3            | 1           | -66.7%   | 0.8          | 0       | 3       | 4     | 5       |
| # of down trees                                    | 0               | 3            | 1            | 1           | 0.0%     | 1            | 0       | 3       | 5     | 5       |
| <b>STUMP CREWS</b>                                 |                 |              |              |             |          |              |         |         |       |         |
| # stumps removed                                   | 22              | 42           | 47           | 68          | 44.7%    | 43.8         | 22      | 68      | 219   | 5       |
| <b>LOG TRUCK CREWS</b>                             |                 |              |              |             |          |              |         |         |       |         |
| # log truck locations                              | 60              | 58           | 75           | 121         | 61.3%    | 82.8         | 58      | 121     | 414   | 5       |
| <b>Tree Maintenance</b>                            |                 |              |              |             |          |              |         |         |       |         |
|                                                    | TWO WEEK PERIOD |              |              |             |          | YEAR-TO-DATE |         |         |       |         |
|                                                    | 1/13-1/26/05    | 1/27-2/09/05 | 2/10-2/23/05 | 2/24-3/9/05 | % CHANGE | Average      | Minimum | Maximum | Total | Periods |
| <b>Foreman- Gary Miller</b>                        |                 |              |              |             |          |              |         |         |       |         |
| # of trees pruned                                  | 18              | 49           | 2            | 27          | 1250.0%  | 19.8         | 2       | 49      | 99    | 5       |
| # of trees removed                                 | 0               | 10           | 1            | 14          | 1300.0%  | 5.8          | 0       | 14      | 29    | 5       |
| # of trees w/hanging limbs                         | 1               | 1            | 0            | 4           | #DIV/0!  | 1.4          | 0       | 4       | 7     | 5       |
| # trees w/ down limbs                              | 2               | 3            | 0            | 2           | #DIV/0!  | 1.8          | 0       | 3       | 9     | 5       |
| # of down trees                                    | 1               | 1            | 0            | 0           | #DIV/0!  | 0.4          | 0       | 1       | 2     | 5       |
| # of trees planted                                 | 8               | 0            | 0            | 0           | #DIV/0!  | 7.4          | 0       | 29      | 37    | 5       |
| # trees mulched                                    | 8               | 0            | 0            | 0           | #DIV/0!  | 7.4          | 0       | 29      | 37    | 5       |
| # trees watered                                    | 0               | 0            | 0            | 0           | #DIV/0!  | 0            | 0       | 0       | 0     | 5       |
| # trees staked/re-staked                           | 8               | 0            | 0            | 0           | #DIV/0!  | 7.6          | 0       | 30      | 38    | 5       |
| # trees w/stakes removed                           | 0               | 0            | 0            | 0           | #DIV/0!  | 0            | 0       | 0       | 0     | 5       |
| <b>Foreman- Eugene Harris</b>                      |                 |              |              |             |          |              |         |         |       |         |
| # of trees pruned                                  | 28              | 92           | 39           | 47          | 20.5%    | 44.2         | 15      | 92      | 221   | 5       |
| # of trees removed                                 | 4               | 27           | 14           | 12          | -14.3%   | 13.6         | 4       | 27      | 68    | 5       |
| # of trees w/hanging limbs                         | 4               | 3            | 9            | 4           | -55.6%   | 4.6          | 3       | 9       | 23    | 5       |
| # trees w/ down limbs                              | 2               | 4            | 6            | 3           | -50.0%   | 4.6          | 2       | 8       | 23    | 5       |
| # of down trees                                    | 4               | 3            | 2            | 3           | 50.0%    | 3.4          | 2       | 5       | 17    | 5       |
| # of trees planted                                 | 13              | 0            | 0            | 0           | #DIV/0!  | 3            | 0       | 13      | 15    | 5       |
| # trees mulched                                    | 13              | 0            | 0            | 0           | #DIV/0!  | 3            | 0       | 13      | 15    | 5       |
| # trees watered                                    | 0               | 0            | 0            | 0           | #DIV/0!  | 0            | 0       | 0       | 0     | 5       |
| # trees staked/re-staked                           | 12              | 0            | 0            | 0           | #DIV/0!  | 2.8          | 0       | 12      | 14    | 5       |
| # trees w/stakes removed                           | 0               | 0            | 0            | 0           | #DIV/0!  | 0            | 0       | 0       | 0     | 5       |
| <b>Foreman- Dennis Davis</b>                       |                 |              |              |             |          |              |         |         |       |         |
| # of trees pruned                                  | 1               | 8            | 15           | 3           | -80.0%   | 7.6          | 1       | 15      | 38    | 5       |
| # of trees removed                                 | 5               | 7            | 14           | 16          | 14.3%    | 8.6          | 1       | 16      | 43    | 5       |
| # of trees w/hanging limbs                         | 0               | 0            | 2            | 3           | 50.0%    | 2.6          | 0       | 8       | 13    | 5       |
| # trees w/ down limbs                              | 2               | 1            | 0            | 3           | #DIV/0!  | 1.4          | 0       | 3       | 7     | 5       |
| # of down trees                                    | 0               | 2            | 0            | 0           | #DIV/0!  | 1.2          | 0       | 4       | 6     | 5       |
| # of trees planted                                 | 0               | 0            | 0            | 0           | #DIV/0!  | 0            | 0       | 0       | 0     | 5       |
| # trees mulched                                    | 0               | 0            | 0            | 0           | #DIV/0!  | 0            | 0       | 0       | 0     | 5       |
| # trees watered                                    | 0               | 0            | 0            | 0           | #DIV/0!  | 0            | 0       | 0       | 0     | 5       |
| # trees staked/re-staked                           | 0               | 0            | 0            | 0           | #DIV/0!  | 0            | 0       | 0       | 0     | 5       |
| # trees w/stakes removed                           | 0               | 0            | 0            | 0           | #DIV/0!  | 0            | 0       | 0       | 0     | 5       |
| <b>Additional - Basil Matthews</b>                 |                 |              |              |             |          |              |         |         |       |         |
| # of trees pruned                                  | 8               | 13           | 18           | 26          | 44.4%    | 14           | 5       | 26      | 70    | 5       |
| # of trees removed                                 | 9               | 1            | 5            | 13          | 160.0%   | 6            | 1       | 13      | 30    | 5       |
| # of trees w/hanging limbs                         | 3               | 13           | 1            | 4           | 300.0%   | 4.4          | 1       | 13      | 22    | 5       |
| # trees w/ down limbs                              | 0               | 1            | 3            | 0           | -100.0%  | 1.4          | 0       | 3       | 7     | 5       |
| # of down trees                                    | 0               | 1            | 1            | 2           | 100.0%   | 1            | 0       | 2       | 5     | 5       |

|                          | TWO WEEK PERIOD |              |              |             | % CHANGE | YEAR-TO-DATE |         |         |       |         |
|--------------------------|-----------------|--------------|--------------|-------------|----------|--------------|---------|---------|-------|---------|
|                          | 1/13-1/26/05    | 1/27-2/09/05 | 2/10-2/23/05 | 2/24-3/9/05 |          | Average      | Minimum | Maximum | Total | Periods |
| # of trees planted       | 0               | 0            | 0            | 0           | #DIV/0!  | 2.6          | 0       | 13      | 13    | 5       |
| # trees mulched          | 0               | 0            | 0            | 0           | #DIV/0!  | 2.6          | 0       | 13      | 13    | 5       |
| # trees watered          | 0               | 0            | 0            | 0           | #DIV/0!  | 0            | 0       | 0       | 0     | 5       |
| # trees staked/re-staked | 0               | 0            | 0            | 0           | #DIV/0!  | 2.6          | 0       | 13      | 13    | 5       |
| # trees w/stakes removed | 0               | 0            | 0            | 0           | #DIV/0!  | 2            | 0       | 10      | 10    | 5       |

|                            | TWO WEEK PERIOD |              |              |             |         | YEAR-TO-DATE |         |         |         |       |
|----------------------------|-----------------|--------------|--------------|-------------|---------|--------------|---------|---------|---------|-------|
|                            | 1/13-1/26/05    | 1/27-2/09/05 | 2/10-2/23/05 | 2/24-3/9/05 |         | % CHANGE     | Average | Minimum | Maximum | Total |
| ADDITIONAL CREWS           |                 |              |              |             |         |              |         |         |         |       |
| # of trees pruned          | 0               | 0            | 0            | 11          | #DIV/0! | 2.4          | 0       | 11      | 12      | 5     |
| # of trees removed         | 0               | 0            | 0            | 0           | #DIV/0! | 0.4          | 0       | 2       | 2       | 5     |
| # of trees w/hanging limbs | 0               | 0            | 0            | 0           | #DIV/0! | 0            | 0       | 0       | 0       | 5     |
| # trees w/ down limbs      | 0               | 0            | 0            | 0           | #DIV/0! | 0            | 0       | 0       | 0       | 5     |
| # of down trees            | 0               | 0            | 0            | 0           | #DIV/0! | 0.2          | 0       | 1       | 1       | 5     |
| # of trees planted         | 16              | 0            | 0            | 0           | #DIV/0! | 18.4         | 0       | 76      | 92      | 5     |
| # trees mulched            | 16              | 2            | 0            | 0           | #DIV/0! | 20           | 0       | 82      | 100     | 5     |
| # trees watered            | 0               | 0            | 0            | 0           | #DIV/0! | 0            | 0       | 0       | 0       | 5     |
| # trees staked/re-staked   | 20              | 24           | 5            | 2           | -60.0%  | 25.4         | 2       | 76      | 127     | 5     |
| # trees w/stakes removed   | 56              | 190          | 26           | 142         | 446.2%  | 94.4         | 26      | 190     | 472     | 5     |
|                            | TWO WEEK PERIOD |              |              |             |         | YEAR-TO-DATE |         |         |         |       |
|                            | 1/13-1/26/05    | 1/27-2/09/05 | 2/10-2/23/05 | 2/24-3/9/05 |         | % CHANGE     | Average | Minimum | Maximum | Total |
| Foreman-R Picker           |                 |              |              |             |         |              |         |         |         |       |
| # of trees pruned          | 9               | 9            | 11           | 0           | -100.0% | 10.4         | 0       | 23      | 52      | 5     |
| # of trees removed         | 0               | 2            | 5            | 7           | 40.0%   | 3            | 0       | 7       | 15      | 5     |
| # of trees w/hanging limbs | 0               | 0            | 0            | 0           | #DIV/0! | 0            | 0       | 0       | 0       | 5     |
| # trees w/ down limbs      | 0               | 0            | 0            | 0           | #DIV/0! | 0            | 0       | 0       | 0       | 5     |
| # of down trees            | 0               | 0            | 0            | 0           | #DIV/0! | 0            | 0       | 0       | 0       | 5     |
| Foreman-R Bolyard          |                 |              |              |             |         |              |         |         |         |       |
| # of trees pruned          | 8               | 18           | 5            | 2           | -60.0%  | 12           | 2       | 27      | 60      | 5     |
| # of trees removed         | 2               | 5            | 6            | 9           | 50.0%   | 4.8          | 2       | 9       | 24      | 5     |
| # of trees w/hanging limbs | 0               | 0            | 0            | 1           | #DIV/0! | 0.2          | 0       | 1       | 1       | 5     |
| # trees w/ down limbs      | 0               | 0            | 0            | 0           | #DIV/0! | 0            | 0       | 0       | 0       | 5     |
| # of down trees            | 0               | 0            | 0            | 0           | #DIV/0! | 0            | 0       | 0       | 0       | 5     |
| Foreman-Rick Gray          |                 |              |              |             |         |              |         |         |         |       |
| # of trees pruned          | 25              | 18           | 8            | 13          | 62.5%   | 14.4         | 8       | 25      | 72      | 5     |
| # of trees removed         | 1               | 3            | 2            | 5           | 150.0%  | 2.8          | 1       | 5       | 14      | 5     |
| # of trees w/hanging limbs | 1               | 1            | 0            | 0           | #DIV/0! | 0.8          | 0       | 2       | 4       | 5     |
| # trees w/ down limbs      | 0               | 0            | 3            | 1           | -66.7%  | 0.8          | 0       | 3       | 4       | 5     |
| # of down trees            | 0               | 3            | 1            | 1           | 0.0%    | 1            | 0       | 3       | 5       | 5     |
|                            |                 |              |              |             |         |              |         |         |         |       |
| Stump Removal              |                 |              |              |             |         |              |         |         |         |       |
|                            | TWO WEEK PERIOD |              |              |             |         | YEAR-TO-DATE |         |         |         |       |
|                            | 1/13-1/26/05    | 1/27-2/09/05 | 2/10-2/23/05 | 2/24-3/9/05 |         | % CHANGE     | Average | Minimum | Maximum | Total |
| Foreman-Andre Heidelberg   |                 |              |              |             |         |              |         |         |         |       |
| # of Stumps Removed        | 22              | 33           | 24           | 35          | 45.8%   | 30.6         | 22      | 39      | 153     | 5     |
| Foreman-Paris Spruell      |                 |              |              |             |         |              |         |         |         |       |
| # of Stumps Removed        | 0               | 9            | 23           | 33          | 43.5%   | 13.2         | 0       | 33      | 66      | 5     |
|                            |                 |              |              |             |         |              |         |         |         |       |
| Log Truck                  |                 |              |              |             |         |              |         |         |         |       |
|                            | TWO WEEK PERIOD |              |              |             |         | YEAR-TO-DATE |         |         |         |       |
|                            | 1/13-1/26/05    | 1/27-2/09/05 | 2/10-2/23/05 | 2/24-3/9/05 |         | % CHANGE     | Average | Minimum | Maximum | Total |
| Foreman- George Johnson    |                 |              |              |             |         |              |         |         |         |       |
| # of locations             | 23              | 43           | 55           | 65          | 18.2%   | 50.2         | 23      | 65      | 251     | 5     |
| Foreman- James Parsley     |                 |              |              |             |         |              |         |         |         |       |
| # of locations             | 37              | 15           | 20           | 56          | 180.0%  | 32.6         | 15      | 56      | 163     | 5     |



**CITISTAT  
BUREAU OF PARKS  
PARK CONSERVATION AND COMMUNITY OUTREACH  
REPORTING PERIOD: JULY 2004 THROUGH FEBRUARY 2005**

|                                 | Jul-04 | Aug-04 | Sep-04 | Oct-04 | Nov-04 | Dec-04 | Jan-05 | Feb-05 | %<br>Change |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|
| Park Improvement Projects       | 0      | 1      | 7      | 37     | 9      | 4      | 0      | 1      | #DIV/0!     |
| Community Outreach Meetings     | 19     | 42     | 61     | 45     | 44     | 38     | 18     | 36     | 100%        |
| New Corporate Contacts          | 0      | 0      | 0      | 0      | 0      | 0      | 5      | 6      | 20%         |
| New Community Contacts          | 0      | 0      | 0      | 0      | 0      | 0      | 3      | 2      | -33%        |
| Consent Decree Project Meetings | 0      | 0      | 0      | 0      | 0      | 0      | 5      | 5      | 0%          |
| Trees planted                   | 0      | 25     | 103    | 274    | 84     | 23     | 0      | 0      | #DIV/0!     |
| Plantings (non-tree)            | 0      | 0      | 0      | 1,171  | 150    | 0      | 0      | 0      | #DIV/0!     |
| Other New Planting              | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | #DIV/0!     |
| Volunteer Hours                 | 0      | 60     | 1519   | 2,876  | 569    | 298    | 0      | 0      | #DIV/0!     |

JAN: Currently organizing planning meetings for the citywide Street Tree Inventory Pilot Project.

Lead in planning meetings for first Forest Assessment for City parks.

Working with US Forest Service to design municipal forestry operation survey.

Planning and organizing the "It's A Walk In the Park - Fit Family Program. New hiking wellness program that highlight city park facilities and partners with neighboring hospital wellness education offerings.

*\* 1st Quarter: Economic value of volunteer hours served is \$26,843 based on an estimated dollar value of \$17.00 per volunteer hour according to Bureau of Labor Statistics figures for the year 2003.*

*\*2nd Quarter: Economic value of volunteer hours served is \$23,634 based on an estimated dollar value of \$17.34 per hour according to Independent Sector, a coalition of leading not-for-profits, foundations, and corporations..*





**CITISTAT**  
**Bureau of Parks**  
**Detail Parks Special Facilities**  
**REPORTING PERIOD: JANUARY 2005 THROUGH FEBRUARY 2005**

**BALTIMORE CONSERVATORY**

|                               | MONTHLY REPORTING PERIODS |            |                   |           |            |                   | % Change  |             |                   |
|-------------------------------|---------------------------|------------|-------------------|-----------|------------|-------------------|-----------|-------------|-------------------|
|                               | JANUARY                   |            |                   | FEBRUARY  |            |                   |           |             |                   |
|                               | Number                    | Attendance | Revenue Generated | Number    | Attendance | Revenue Generated | Number    | Attendance  | Revenue Generated |
| Paid Educational Programs     | 2                         | 10         | \$58              | 0         | 0          | \$0               | -100%     | -100%       | -100%             |
| Non-Paid Educational Programs | 0                         | 0          |                   | 0         | 0          |                   | 0%        | 0%          | 0%                |
| Meetings/Conferences          | 1                         | 8          | \$0               | 1         | 20         | \$145             | 0%        | 150%        | #N/A              |
| Tours                         | 0                         | 0          | \$0               | 3         | 46         | \$92              | #N/A      | #N/A        | #N/A              |
| Events                        | 0                         | 0          | \$0               | 0         | 0          | \$0               | 0%        | 0%          | 0%                |
| Permits                       | 1                         | 5          | \$195             | 0         | 0          | \$0               | -100%     | -100%       | -100%             |
| Plant Rentals                 | 0                         |            | \$0               | 0         |            | \$0               | 0%        | 0%          | 0%                |
| Plant Sales                   | 0                         |            | \$0               | 0         |            | \$0               | 0%        | 0%          | 0%                |
| In-kind contributions         |                           |            | \$0               |           |            | \$55              | 0%        | 0%          | #N/A              |
| Volunteer Hours/Volunteers    | 49hrs.                    | 3          |                   | 101.5hrs. | 7          |                   | #VALUE!   | 133%        | 0%                |
| Monthly Walk-in (est.)        |                           | 700        |                   |           | 490        |                   | 0%        | -30%        | 0%                |
| Average Daily Attendance      |                           | 20         | \$35              |           | 17         | \$1,348           | 0%        | -15%        | 3751%             |
| <b>Total</b>                  |                           | <b>726</b> | <b>\$288</b>      |           | <b>563</b> | <b>\$1,640</b>    | <b>0%</b> | <b>-22%</b> | <b>469%</b>       |

**CYLBURN ARBORETUM**

|                               | MONTHLY REPORTING PERIODS |              |                   |          |              |                   | %Change   |            |                   |
|-------------------------------|---------------------------|--------------|-------------------|----------|--------------|-------------------|-----------|------------|-------------------|
|                               | JANUARY                   |              |                   | FEBRUARY |              |                   |           |            |                   |
|                               | Number                    | Attendance   | Revenue Generated | Number   | Attendance   | Revenue Generated | Number    | Attendance | Revenue Generated |
| Paid Educational Programs     | 3                         | 58           | \$80              | 0        | 0            | \$0               | -100%     | -100%      | -100%             |
| Non-Paid Educational Programs | 1                         | 5            |                   | 4        | 50           |                   | 300%      | 900%       | 0%                |
| Meetings/Conferences          | 0                         | 0            | \$0               | 8        | 525          | \$0               | #N/A      | #N/A       | 0%                |
| Events                        | 0                         | 0            | \$0               | 2        | 50           | \$0               | #N/A      | #N/A       | 0%                |
| Permits                       | 0                         | 0            | \$0               | 0        | 0            | \$0               | 0%        | 0%         | 0%                |
| Plant Sales                   | 0                         | 0            | \$0               | 0        | 0            | \$0               | 0%        | 0%         | 0%                |
| Donations                     | 0                         |              | \$0               | 0        |              | \$0               | 0%        | 0%         | 0%                |
| In-kind contributions         | 0                         |              | \$0               | 0        |              | \$0               | 0%        | 0%         | 0%                |
| Volunteer Hours/Volunteers    | 537hrs.                   | 34           |                   | 516hrs.  | 58           |                   | #VALUE!   | 71%        | 0%                |
| Monthly Walk-in (est.)        |                           | 1,550        |                   |          | 900          |                   | 0%        | -42%       | 0%                |
| Average Daily Attendance      |                           | 50           |                   |          | 30           |                   | 0%        | -40%       | 0%                |
| <b>Total</b>                  |                           | <b>1,647</b> | <b>\$80</b>       |          | <b>1,583</b> | <b>\$0</b>        | <b>0%</b> | <b>-4%</b> | <b>-100%</b>      |

**GWYNNS FALLS TRAIL**

|                            | MONTHLY REPORTING PERIODS |              |                   |          |              |                   | % Change  |             |                   |
|----------------------------|---------------------------|--------------|-------------------|----------|--------------|-------------------|-----------|-------------|-------------------|
|                            | JANUARY                   |              |                   | FEBRUARY |              |                   |           |             |                   |
|                            | Number                    | Attendance   | Revenue Generated | Number   | Attendance   | Revenue Generated | Number    | Attendance  | Revenue Generated |
| Youth Programs             | 0                         | 0            | \$0               | 0        | 0            | \$0               | 0%        | 0%          | 0%                |
| Pavilion Rentals           | 0                         | 0            | \$0               | 0        | 0            | \$0               | 0%        | 0%          | 0%                |
| Public Programs            | 2                         | 8            | \$0               | 3        | 8            | \$0               | 50%       | 0%          | 0%                |
| Special Events/Exhibits    | 0                         | 0            |                   | 0        | 0            |                   | 0%        | 0%          | 0%                |
| Meetings                   | 4                         | 30           |                   | 5        | 52           |                   | 25%       | 73%         | 0%                |
| Volunteer Hours/Volunteers | 26hrs.                    | 2            |                   | 26hrs.   | 2            |                   | #VALUE!   | 0%          | 0%                |
| Estimated Visitors         |                           | 2,400        |                   |          | 1,680        |                   | 0%        | -30%        | 0%                |
| Average Daily Attendance   |                           | 80           |                   |          | 60           |                   | -25%      | #REF!       | 0%                |
| <b>Total</b>               |                           | <b>2,520</b> | <b>\$0</b>        |          | <b>1,742</b> | <b>\$0</b>        | <b>0%</b> | <b>-31%</b> | <b>0%</b>         |

Feb. Educational Programs: \$35,180 grant from NOAA for continuation of Watershed Travelers Program.

**CARRIE MURRAY NATURE CENTER**

|                             | MONTHLY REPORTING PERIODS |            |                   |          |            |                   | % Change  |            |                   |
|-----------------------------|---------------------------|------------|-------------------|----------|------------|-------------------|-----------|------------|-------------------|
|                             | JANUARY                   |            |                   | FEBRUARY |            |                   |           |            |                   |
|                             | Number                    | Attendance | Revenue Generated | Number   | Attendance | Revenue Generated | Number    | Attendance | Revenue Generated |
| School Groups               | 2                         | 20         | \$50              | 3        | 110        | \$385             | 50%       | 450%       | 670%              |
| Camp Sessions               | 0                         | 0          | \$0               | 0        | 0          | \$0               | 0%        | 0%         | 0%                |
| Teen Night                  | 0                         | 0          | \$0               | 0        | 0          | \$0               | 0%        | 0%         | 0%                |
| Meetings/Conferences        | 0                         | 0          | \$0               | 0        | 0          | \$0               | 0%        | 0%         | 0%                |
| Weekend Workshops           | 3                         | 158        | \$159             | 2        | 11         | \$30              | -33%      | -93%       | -81%              |
| Weekend Festivals           | 0                         | 0          | \$0               | 0        | 0          | \$0               | 0%        | 0%         | 0%                |
| Animal Rehabilitations      | 0                         |            |                   | 6        |            |                   | #N/A      | 0%         | 0%                |
| Birthday Parties            | 1                         | 8          | \$50              | 0        | 0          | \$0               | -100%     | -100%      | -100%             |
| Special Events              | 0                         | 0          | \$0               | 0        | 0          | \$0               | 0%        | 0%         | 0%                |
| Visitors                    |                           | 199        |                   |          | 577        |                   | #N/A      | 190%       | 0%                |
| Donations                   | 1                         |            | \$150             | 1        |            | \$150             | 0%        | 0%         | 0%                |
| Gift Shop                   |                           |            | \$0               |          |            | \$0               | -100%     | 0%         | 0%                |
| Other                       | 0                         | 0          | \$0               | 0        | 0          | \$0               | 0%        | 0%         | 0%                |
| Volunteers Hours/Volunteers | 58hrs.                    | 5          |                   | 24hrs.   | 2          |                   | #VALUE!   | -60%       | 0%                |
| <b>Total</b>                |                           | <b>385</b> | <b>\$409</b>      |          | <b>698</b> | <b>\$565</b>      | <b>0%</b> | <b>81%</b> | <b>38%</b>        |

Feb: School Groups - Girls Scouts \$175 (15 participants); Art Class \$60 (30 participants); Balto. Bico Club \$150 (30 participants); Class \$50 (10 participants).

Jan: Stamp class; Snow flake ball in paradise 62 participants; Weekend workshop - Baltimore Bird Club 80 participants - \$100;

How to care for your pet 3 participants - \$9.00.

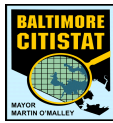




**CITISTAT**  
**BUREAU OF PARKS**  
**REPORTING PERIOD: JANUARY 2005 THROUGH FEBRUARY 2005**

**PARK ACTIVITY REVENUE**

|                           | MONTHLY REPORTING PERIODS |                |                         |                    |            |                |                |                         |                    |            |                |                |                |                    |           |
|---------------------------|---------------------------|----------------|-------------------------|--------------------|------------|----------------|----------------|-------------------------|--------------------|------------|----------------|----------------|----------------|--------------------|-----------|
|                           | JANUARY                   |                |                         |                    |            | FEBRUARY       |                |                         |                    |            | % CHANGE       |                |                |                    |           |
|                           | # Applications            | Permits Issued | Application Fee Revenue | Pavilion/Area Fees | Refunds    | # Applications | Permits Issued | Application Fee Revenue | Pavilion/Area Fees | Refunds    | # Applications | Permits Issued | Permit Revenue | Pavilion/Area Fees | Refunds   |
| BROADWAY MARKET SQUARE    | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 1              | \$0                     | \$135              | \$0        | 0%             | NA             | 0%             | NA                 | 0%        |
| BURDICK PARK              | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| CANTON WATERFRONT PARK    | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| CENTER PLAZA / BG&E PLAZA | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| CHINQUAPIN RUN PARK       | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| CLASSEN STREET PARK       | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| CLIFTON PARK              | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| DRUID HILL PARK           | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 1              | \$0                     | \$825              | \$0        | 0%             | NA             | 0%             | NA                 | 0%        |
| FARRING BAYBROOK          | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| FEDERAL HILL PARK         | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| FERRY BAR OPEN SPACE      | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| FORT ARMISTEAD            | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| FORT SMALLWOOD            | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| FRANCIS SCOTT KEY         | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| FRANKLIN SQUARE PARK      | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| HANLON PARK               | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| HERRING RUN PARK          | 0                         | 1              | \$0                     | \$60               | \$0        | 0              | 2              | \$0                     | \$285              | \$0        | 0%             | 100%           | 0%             | 375%               | 0%        |
| HOLOCAUST MEMORIAL PARK   | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| INNER HARBOR PARK         | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| LATROBE PARK              | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 1              | \$0                     | \$500              | \$0        | 0%             | NA             | 0%             | NA                 | 0%        |
| LEAKIN PARK               | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| MIDDLE BRANCH PARK        | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| MT. VERNON PARK           | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| PATTERSON PARK            | 0                         | 1              | \$0                     | \$130              | \$0        | 0              | 1              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | -100%              | 0%        |
| REEDBIRD PARK             | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| RIVERSIDE PARK            | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| ROBERT E. LEE PARK        | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| ST MARY'S PARK            | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| SWANN PARK                | 0                         | 1              | \$0                     | \$30               | \$0        | 0              | 1              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | -100%              | 0%        |
| WYMAN PARK                | 0                         | 0              | \$0                     | \$0                | \$0        | 0              | 0              | \$0                     | \$0                | \$0        | 0%             | 0%             | 0%             | 0%                 | 0%        |
| <b>TOTAL</b>              | <b>0</b>                  | <b>3</b>       | <b>\$0</b>              | <b>\$220</b>       | <b>\$0</b> | <b>0</b>       | <b>7</b>       | <b>\$0</b>              | <b>\$1,745</b>     | <b>\$0</b> | <b>0%</b>      | <b>133%</b>    | <b>0%</b>      | <b>693%</b>        | <b>0%</b> |



**CITISTAT**  
**REPORTING PERIOD: JANUARY 2005 THROUGH FEBRUARY 2005**  
**COMMUNITY PROGRAMS**

|                           | JANUARY              |                   | FEBRUARY             |                   | % CHANGE   |                   |
|---------------------------|----------------------|-------------------|----------------------|-------------------|------------|-------------------|
|                           | Afterschool Programs | Revenue Generated | Afterschool Programs | Revenue Generated | Attendance | Revenue Generated |
|                           | Enrolled             |                   | Enrolled             |                   | Enrolled   |                   |
| <b>RECREATION CENTERS</b> |                      |                   |                      |                   |            |                   |
| BARCLAY (N)               | 69                   | \$0               | 69                   | \$0               | 0%         | 0%                |
| BENTALOU (C)              | 144                  | \$90              | 144                  | \$420             | 0%         | 367%              |
| C.C. JACKSON (S)          | 30                   | \$0               | 30                   | \$0               | 0%         | 0%                |
| CAHILL (N)                | 23                   | \$1,020           | 23                   | \$680             | 0%         | -33%              |
| CARROLL COOK (N)          | 26                   | \$257             | 27                   | \$160             | 4%         | -38%              |
| CARTER WOODSON (S)        | 38                   | \$0               | 39                   | \$0               | 3%         | 0%                |
| CECIL KIRK (C)            | 24                   | \$560             | 24                   | \$490             | 0%         | -13%              |
| CHICK WEBB (C)            | 35                   | \$145             | 35                   | \$110             | 0%         | -24%              |
| COLDSTREAM (N)            | 42                   | \$635             | 43                   | \$724             | 2%         | 14%               |
| COLLINGTON SQUARE (C)     | 57                   | \$0               | 57                   | \$0               | 0%         | 0%                |
| CURTIS BAY (C)            | 21                   | \$0               | 141                  | \$2,300           | 571%       | #N/A              |
| EASTERWOOD (C)            | 0                    | \$0               | 209                  | \$485             | #N/A       | #N/A              |
| ELLA BAILEY (S)           | 41                   | \$235             | 41                   | \$553             | 0%         | 135%              |
| FRED LEDIG (C)            | 52                   | \$2,870           | 52                   | \$2,530           | 0%         | -12%              |
| FURLEY (S)                | 48                   | \$0               | 48                   | \$5,550           | 0%         | #N/A              |
| GARDENVILLE (N)           | 71                   | \$5,169           | 71                   | \$6,131           | 0%         | 19%               |
| *GREENMOUNT (N)           | 18                   | \$41              | 18                   | \$0               | 0%         | -100%             |
| HARLEM PARK (N)           | 78                   | \$0               | 78                   | \$80              | 0%         | #N/A              |
| HERRING RUN (N)           | 0                    | \$0               | 0                    | \$0               | 0%         | 0%                |
| *JAMES GROSS (N)          | 98                   | \$1,450           | 103                  | \$1,380           | 5%         | -5%               |
| JAMES MCHENRY (S)         | 25                   | \$390             | 25                   | \$365             | 0%         | -6%               |
| JOHN HOWARD (C)           | 77                   | \$0               | 77                   | \$0               | 0%         | 0%                |
| LAKELAND (S)              | 31                   | \$1,095           | 31                   | \$840             | 0%         | -23%              |
| LEITH WALK (N)            | 62                   | \$2,139           | 62                   | \$3,715           | 0%         | 74%               |
| LIBERTY (C)               | 20                   | \$690             | 57                   | \$1,180           | 185%       | 71%               |
| LOCUST POINT (N)          | 17                   | \$0               | 19                   | \$0               | 12%        | 0%                |
| MADISON SQUARE (C)        | 30                   | \$280             | 32                   | \$375             | 7%         | 34%               |
| MARY RODMAN (S)           | 30                   | \$915             | 37                   | \$495             | 23%        | -46%              |
| MORA CROSSMAN (S)         | 85                   | \$100             | 90                   | \$0               | 6%         | -100%             |
| *MORRELL PARK (S)         | 57                   | \$240             | 65                   | \$250             | 14%        | 4%                |
| MOUNT ROYAL (C)           | 115                  | \$6,010           | 115                  | \$5,030           | 0%         | -16%              |
| NORTH HARFORD (N)         | 49                   | \$644             | 51                   | \$2,065           | 4%         | 221%              |
| NORTHWOOD (N)             | 72                   | \$4,365           | 72                   | \$4,220           | 0%         | -3%               |
| OLIVER (C)                | 35                   | \$0               | 35                   | \$0               | 0%         | 0%                |
| PARKVIEW (C)              | 26                   | \$440             | 28                   | \$464             | 8%         | 5%                |
| PATAFSCO (S)              | 25                   | \$0               | 25                   | \$0               | 0%         | 0%                |
| *RALPH YOUNG (C)          | 12                   | \$25              | 15                   | \$50              | 25%        | 100%              |
| ROOSEVELT PARK (S)        | 42                   | \$390             | 44                   | \$1,590           | 5%         | 308%              |
| *SAMUEL MORSE (S)         | 33                   | \$659             | 36                   | \$1,342           | 9%         | 104%              |
| SOUTH BALTIMORE (S)       | 58                   | \$1,125           | 59                   | \$700             | 2%         | -38%              |
| TENCH TILGHMAN (C)        | 32                   | \$345             | 36                   | \$418             | 13%        | 21%               |
| VIOLETVILLE (S)           | 47                   | \$1,116           | 48                   | \$1,337           | 2%         | 20%               |
| VIRGINIA BAKER (C)        | 26                   | \$170             | 26                   | \$120             | 0%         | -29%              |
| WALTER CARTER (N)         | 20                   | \$330             | 20                   | \$410             | 0%         | 24%               |
| WOODHOME (N)              | 77                   | \$6,266           | 77                   | \$3,108           | 0%         | -50%              |
| <b>TOTALS</b>             | <b>2,018</b>         | <b>40,206</b>     | <b>2,434</b>         | <b>49,667</b>     | <b>21%</b> | <b>24%</b>        |

**\*Note: Indicates BOOST sites**

C = Central District


N = Northern District

S = Southern District

|                                  | JANUARY              |                   | FEBRUARY             |                   | % CHANGE   |                   |
|----------------------------------|----------------------|-------------------|----------------------|-------------------|------------|-------------------|
|                                  | Afterschool Programs | Revenue Generated | Afterschool Programs | Revenue Generated | Attendance | Revenue Generated |
|                                  | Enrolled             |                   | Enrolled             |                   |            |                   |
| <b>SPECIAL FACILITIES</b>        |                      |                   |                      |                   |            |                   |
| PROJECT REACH ONE! TEACH ONE!    | 300                  |                   | 300                  |                   | 0%         | 0%                |
| DU BURNS SOCCER ARENA            | 9                    |                   | 28                   |                   | 211%       | 0%                |
| DU BURNS TEEN SOCCER AFTERSCHOOL | 17                   |                   | 79                   | \$75              | 365%       | #N/A              |
| MEYERS SOCCER PAVILION           | 80                   |                   | 79                   |                   | -1%        | 0%                |
| CALLOWHILL AQUATIC CENTER        | 145                  |                   | 321                  |                   | 121%       | 0%                |
| CHERRY HILL AQUATIC CENTER       | 432                  |                   | 268                  |                   | -38%       | 0%                |
| CHICK WEBB AQUATIC CENTER        | 150                  |                   | 140                  |                   | -7%        | 0%                |
| <b>TOTALS</b>                    | <b>1,133</b>         |                   | <b>1,215</b>         | <b>\$75</b>       | <b>7%</b>  | <b>#N/A</b>       |



# RECREATION OBSERVATION REPORT REPORTING PERIOD: FEBRUARY 28, 2005 THROUGH MARCH 11, 2005

|                                                                                 |                                 |               |                  |                   |       |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               |       |       |
|---------------------------------------------------------------------------------|---------------------------------|---------------|------------------|-------------------|-------|---------------|--------|------------------------------|--------------|---------------------|-----------------------------|-------------------------|---------------------------------------|---------------|-------------------|-------------------------------------|---------------------|-------------------------------|--------------------------|-------------------------------|-------|-------|
|  |                                 |               |                  |                   |       |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               |       |       |
|                                                                                 | PERIOD 02/28/2005 to 03/11/2005 |               |                  |                   |       |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               |       |       |
|                                                                                 | BUILDING EXTERIOR               |               |                  | BUILDING INTERIOR |       |               |        |                              |              |                     | GENERAL OBSERVATIONS        |                         |                                       |               |                   | LEISURE ACTIVITIES                  |                     |                               |                          |                               |       |       |
| Appropriate sign                                                                | Trash                           | Safety Issues | Outside lighting | Interior lighting | Odors | Safety Issues | Debris | Appropriate Building Climate | Food Storage | Kitchen Cleanliness | Scheduled Activity underway | Current activity Posted | Bulletin Boards Appropriately adorned | Sign In Sheet | Financial Records | Material prepared and ready for use | Quality of Activity | Participants actively engaged | Leader actively involved | Program planned and organized | Total |       |
| NORTHERN DISTRICT                                                               |                                 |               |                  |                   |       |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               |       |       |
| BARCLAY                                                                         | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 5                        | 4                             | 4     | 91.00 |
| CAHILL                                                                          | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 5                        | 5                             | 5     | 95.00 |
| CARROLL F. COOK                                                                 | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 6                        | 5                             | 4     | 93.00 |
| COLDSTREAM                                                                      | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 4                             | 6                        | 5                             | 4     | 94.00 |
| GARDENVILLE                                                                     | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 6                             | 5     | 97.00 |
| GREENMOUNT 02/28/05                                                             | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 6                        | 4                             | 4     | 92.00 |
| GREENMOUNT 03/09/05                                                             | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 6                        | 4                             | 4     | 92.00 |
| HARLEM PARK                                                                     | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 4                             | 6                        | 5                             | 5     | 95.00 |
| HERRING RUN CLOSED FOR REPAIRS                                                  |                                 |               |                  |                   |       |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               | 0.00  |       |
| JAMES. D. GROSS                                                                 | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 0                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 5                             | 6                        | 5                             | 5     | 94.00 |
| LEITH WALK                                                                      | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 4                             | 6                        | 6                             | 4     | 95.00 |
| LOCUST POINT                                                                    | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 4                        | 4                             | 4     | 90.00 |
| NORTH HARFORD                                                                   | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 5                        | 5                             | 4     | 94.00 |
| NORTHWOOD                                                                       | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 5                             | 6                        | 4                             | 5     | 94.00 |
| WALTER P. CARTER                                                                | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 5                        | 6                             | 4     | 95.00 |
| WOODHOME                                                                        | 1                               | 7             | 7                | 1                 | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 4                             | 4     | 94.00 |

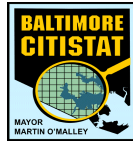
|                            | PERIOD 2/28/2005 to 03/11/2005 |       |               |                  |                   |       |               |        |                              |              |                      |                             |                         |                                       |               |                    |                                     |                     |                               |                          |                               | Total |
|----------------------------|--------------------------------|-------|---------------|------------------|-------------------|-------|---------------|--------|------------------------------|--------------|----------------------|-----------------------------|-------------------------|---------------------------------------|---------------|--------------------|-------------------------------------|---------------------|-------------------------------|--------------------------|-------------------------------|-------|
|                            | BUILDING EXTERIOR              |       |               |                  | BUILDING INTERIOR |       |               |        |                              |              | GENERAL OBSERVATIONS |                             |                         |                                       |               | LEISURE ACTIVITIES |                                     |                     |                               |                          |                               |       |
|                            | Appropriate sign               | Trash | Safety Issues | Outside lighting | Interior lighting | Odors | Safety Issues | Debris | Appropriate Building Climate | Food Storage | Kitchen Cleanliness  | Scheduled Activity underway | Current activity Posted | Bulletin Boards Appropriately adorned | Sign In Sheet | Financial Records  | Material prepared and ready for use | Quality of Activity | Participants actively engaged | Leader actively involved | Program planned and organized |       |
| CENTRAL DISTRICT           |                                |       |               |                  |                   |       |               |        |                              |              |                      |                             |                         |                                       |               |                    |                                     |                     |                               |                          |                               |       |
| BENTALOU                   | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 0                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 5                                   | 5                   | 6                             | 5                        | 5                             | 95.00 |
| CECIL KIRK                 | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 5                                   | 4                   | 6                             | 5                        | 5                             | 95.00 |
| CHICK WEBB                 | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 5                                   | 5                   | 6                             | 6                        | 5                             | 97.00 |
| COLLINGTON SQUARE 03/09/05 | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 4                                   | 5                   | 6                             | 4                        | 4                             | 93.00 |
| COLLINGTON SQUARE 03/11/05 | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 6                                   | 5                   | 6                             | 5                        | 5                             | 97.00 |
| CURTIS BAY                 | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 5                                   | 4                   | 6                             | 5                        | 5                             | 95.00 |
| EASTERWOOD                 | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 0                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 4                                   | 4                   | 6                             | 5                        | 4                             | 92.00 |
| FRED B. LEIDIG             | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 5                                   | 5                   | 6                             | 5                        | 5                             | 96.00 |
| JOHN EAGER HOWARD          | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 5                                   | 5                   | 6                             | 5                        | 4                             | 95.00 |
| LIBERTY                    | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 4                                   | 4                   | 6                             | 4                        | 5                             | 93.00 |
| MADISON SQUARE             | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 5                                   | 4                   | 6                             | 5                        | 4                             | 94.00 |
| MOUNT ROYAL                | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 5                                   | 5                   | 5                             | 5                        | 5                             | 95.00 |
| OLIVER                     | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 5                                   | 5                   | 6                             | 5                        | 5                             | 96.00 |
| PARKVIEW                   | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 5                                   | 6                   | 6                             | 5                        | 5                             | 97.00 |
| RALPH J. YOUNG             | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 0                       | 7                                     | 1             | 7                  | 5                                   | 4                   | 6                             | 5                        | 4                             | 93.00 |
| TENCH TILGHMAN             | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 5                                   | 5                   | 6                             | 5                        | 5                             | 96.00 |
| V.BAKER/ PATTERSON PK.     | 1                              | 7     | 7             | 1                | 1                 | 7     | 7             | 7      | 1                            | 1            | 7                    | 7                           | 1                       | 7                                     | 1             | 7                  | 5                                   | 5                   | 6                             | 5                        | 5                             | 96.00 |

Ralph J. Young: Appropriate Building Climate = No Heat

|                         |       |               |                  | PERIOD 02/28/2005 to 03/11/2005 |       |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               |       |       |
|-------------------------|-------|---------------|------------------|---------------------------------|-------|---------------|--------|------------------------------|--------------|---------------------|-----------------------------|-------------------------|---------------------------------------|---------------|-------------------|-------------------------------------|---------------------|-------------------------------|--------------------------|-------------------------------|-------|-------|
| BUILDING EXTERIOR       |       |               |                  | BUILDING INTERIOR               |       |               |        |                              |              |                     | GENERAL OBSERVATIONS        |                         |                                       |               |                   | LEISURE ACTIVITIES                  |                     |                               |                          |                               |       |       |
| Appropriate sign        | Trash | Safety Issues | Outside lighting | Interior lighting               | Odors | Safety Issues | Debris | Appropriate Building Climate | Food Storage | Kitchen Cleanliness | Scheduled Activity underway | Current activity Posted | Bulletin Boards Appropriately adorned | Sign In Sheet | Financial Records | Material prepared and ready for use | Quality of Activity | Participants actively engaged | Leader actively involved | Program planned and organized | Total |       |
| SOUTHERN DISTRICT       |       |               |                  |                                 |       |               |        |                              |              |                     |                             |                         |                                       |               |                   |                                     |                     |                               |                          |                               |       |       |
| C.C. JACKSON            | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 5                        | 5                             | 4     | 92.00 |
| C. G. WOODSON 03/03/05  | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 0                                     | 7             | 1                 | 7                                   | 4                   | 4                             | 5                        | 3                             | 4     | 89.00 |
| C. G. WOODSON -03/07/05 | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 5                        | 4                             | 4     | 93.00 |
| ELLA BAILEY             | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 4                             | 5     | 95.00 |
| FURLEY                  | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 4                             | 6                        | 5                             | 5     | 95.00 |
| JAMES MCHENRY 03/02/05  | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 5                             | 5     | 96.00 |
| JAMES MCHENRY 03/11/05  | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 5                             | 5     | 96.00 |
| LAKELAND                | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 4                             | 6                        | 5                             | 5     | 95.00 |
| MARY E. RODMAN          | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 5                        | 5                             | 5     | 95.00 |
| MORA CROSSMAN           | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 4                             | 5                        | 4                             | 5     | 93.00 |
| MORRELL PARK            | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 4                             | 6                        | 4                             | 4     | 93.00 |
| PATAPSCO                | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 6                   | 5                             | 6                        | 6                             | 6     | 99.00 |
| ROOSEVELT               | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 5                        | 5                             | 5     | 95.00 |
| SAMUEL F.B. MORSE       | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 5                             | 5     | 96.00 |
| SOUTH BALTIMORE         | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 6                   | 5                             | 6                        | 5                             | 4     | 96.00 |
| VIOLETVILLE             | 1     | 7             | 7                | 1                               | 1     | 7             | 7      | 7                            | 1            | 1                   | 7                           | 7                       | 1                                     | 7             | 1                 | 7                                   | 5                   | 5                             | 6                        | 4                             | 4     | 94.00 |

Carter G. Woodson 03/03 & 07/05 Financial Review = Financial training required

Ratings:  
Exceeded standard 96-100  
Met standard 90-95  
Below standard 89 and below



**CITISTAT**  
**REPORTING PERIOD: JANUARY 2005 THROUGH FEBRUARY 2005**  
**RECREATION CENTER ACTIVITY**

|                       | JANUARY       |              |                 |            |              | FEBRUARY      |              |                 |            |              | % CHANGE   |             |           |            |
|-----------------------|---------------|--------------|-----------------|------------|--------------|---------------|--------------|-----------------|------------|--------------|------------|-------------|-----------|------------|
|                       | Attendance    |              | Revenue         | Volunteers | Volunteer    | Attendance    |              | Revenue         | Volunteers | Volunteer    | Attendance |             | Revenue   | Volunteers |
|                       | Enrolled      | Avg. Daily   | Generated       |            | *Hours       | Enrolled      | Avg. Daily   | Generated       |            | *Hours       | Enrolled   | Avg. Daily  | Generated |            |
| BARCLAY (N)           | 219           | 81           | \$289           | 15         | 241          | 227           | 78           | \$265           | 10         | 222          | 4%         | -4%         | -8%       | -33%       |
| BENTALOU (C)          | 482           | 128          | \$860           | 12         | 160          | 482           | 126          | \$1,920         | 12         | 263          | 0%         | -2%         | 123%      | 0%         |
| C.C. JACKSON (S)      | 159           | 154          | \$0             | 4          | 101          | 161           | 64           | \$0             | 6          | 110          | 1%         | -58%        | 0%        | 50%        |
| CAHILL (N)            | 313           | 55           | \$1,920         | 14         | 560          | 324           | 56           | \$680           | 17         | 140          | 4%         | 2%          | -65%      | 21%        |
| CARROLL COOK (N)      | 210           | 53           | \$308           | 2          | 14           | 215           | 44           | \$250           | 7          | 10           | 2%         | -17%        | -19%      | 250%       |
| CARTER WOODSON (S)    | 136           | 46           | \$0             | 0          | 0            | 136           | 47           | \$0             | 2          | 45           | 0%         | 2%          | 0%        | #N/A       |
| CECIL KIRK (C)        | 223           | 102          | \$560           | 0          | 0            | 227           | 103          | \$790           | 10         | 0            | 2%         | 1%          | 41%       | #N/A       |
| CHICK WEBB (C)        | 349           | 199          | \$335           | 12         | 450          | 390           | 192          | \$315           | 11         | 375          | 12%        | -4%         | -6%       | -8%        |
| COLDSTREAM (N)        | 157           | 111          | \$635           | 1          | 4            | 162           | 83           | \$764           | 16         | 270          | 3%         | -25%        | 20%       | 1500%      |
| COLLINGTON SQUARE (C) | 152           | 43           | \$0             | 4          | 48           | 177           | 50           | \$350           | 14         | 50           | 16%        | 16%         | #N/A      | 250%       |
| CURTIS BAY (C)        | 141           | 57           | \$2,300         | 3          | 250          | 157           | 44           | \$0             | 13         | 0            | 11%        | -23%        | -100%     | 333%       |
| EASTERWOOD (C)        | 209           | 30           | \$485           | 10         | 88           | 224           | 46           | \$850           | 6          | 80           | 7%         | 53%         | 75%       | -40%       |
| ELLA BAILEY (C)       | 179           | 99           | \$1,239         | 17         | 241          | 195           | 97           | \$1,005         | 11         | 140          | 9%         | -2%         | -19%      | -35%       |
| FRED LEDIG (C)        | 281           | 95           | \$4,750         | 0          | 0            | 299           | 101          | \$4,980         | 15         | 0            | 6%         | 6%          | 5%        | #N/A       |
| FURLEY (S)            | 296           | 98           | \$1,800         | 2          | 42           | 307           | 76           | \$5,550         | 4          | 32           | 4%         | -22%        | 208%      | 100%       |
| GARDENVILLE (N)       | 272           | 106          | \$6,211         | 31         | 147          | 272           | 103          | \$7,970         | 47         | 106          | 0%         | -3%         | 28%       | 52%        |
| GREENMOUNT (N)        | 478           | 67           | \$41            | 2          | 12           | 573           | 66           | \$220           | 6          | 60           | 20%        | -1%         | 437%      | 200%       |
| HARLEM PARK (N)       | 493           | 96           | \$200           | 30         | 200          | 501           | 139          | \$239           | 20         | 154          | 2%         | 45%         | 20%       | -33%       |
| HERRING RUN (N)       | 0             | 0            | \$0             | 0          | 0            | 0             | 0            | \$0             | 0          | 0            | 0%         | 0%          | 0%        | 0%         |
| JAMES GROSS (N)       | 366           | 125          | \$1,460         | 20         | 410          | 371           | 113          | \$1,947         | 20         | 125          | 1%         | -10%        | 33%       | 0%         |
| JAMES MCHENRY (S)     | 188           | 120          | \$1,408         | 3          | 146          | 195           | 124          | \$1,505         | 4          | 163          | 4%         | 3%          | 7%        | 33%        |
| JOHN HOWARD (C)       | 345           | 109          | \$411           | 10         | 155          | 373           | 101          | \$325           | 8          | 194          | 8%         | -7%         | -21%      | -20%       |
| LAKELAND (S)          | 254           | 106          | \$1,250         | 16         | 475          | 277           | 105          | \$940           | 22         | 451          | 9%         | -1%         | -25%      | 38%        |
| LEITH WALK (N)        | 207           | 104          | \$3,234         | 4          | 72           | 207           | 84           | \$4,545         | 20         | 44           | 0%         | -19%        | 41%       | 400%       |
| LIBERTY (C)           | 413           | 52           | \$1,180         | 14         | 637          | 413           | 61           | \$810           | 9          | 291          | 0%         | 17%         | -31%      | -36%       |
| LOCUST POINT (N)      | 264           | 87           | \$0             | 2          | 4            | 269           | 84           | \$0             | 2          | 4            | 2%         | -3%         | 0%        | 0%         |
| MADISON SQUARE (C)    | 355           | 103          | \$1,080         | 3          | 75           | 365           | 97           | \$575           | 3          | 150          | 3%         | -6%         | -47%      | 0%         |
| MARY RODMAN (S)       | 138           | 57           | \$1,915         | 3          | 92           | 141           | 55           | \$2,595         | 27         | 75           | 2%         | -4%         | 36%       | 800%       |
| MORA CROSSMAN (S)     | 435           | 141          | \$340           | 8          | 229          | 516           | 120          | \$140           | 5          | 207          | 19%        | -15%        | -59%      | -38%       |
| MORRELL PARK (S)      | 185           | 57           | \$240           | 5          | 91           | 190           | 47           | \$250           | 13         | 71           | 3%         | -18%        | 4%        | 160%       |
| MOUNT ROYAL (C)       | 552           | 122          | \$6,352         | 8          | 88           | 552           | 88           | \$5,145         | 11         | 66           | 0%         | -28%        | -19%      | 38%        |
| NORTH HARFORD (N)     | 304           | 100          | \$819           | 13         | 79           | 307           | 97           | \$3,866         | 62         | 98           | 1%         | -3%         | 372%      | 377%       |
| NORTHWOOD (N)         | 880           | 231          | \$6,235         | 34         | 695          | 941           | 207          | \$5,154         | 37         | 688          | 7%         | -10%        | -17%      | 9%         |
| OLIVER (C)            | 308           | 83           | \$272           | 10         | 257          | 314           | 85           | \$315           | 11         | 0            | 2%         | 2%          | 16%       | 10%        |
| PARKVIEW (C)          | 119           | 855          | \$2,379         | 3          | 20           | 122           | 66           | \$1,274         | 10         | 10           | 3%         | -92%        | -46%      | 233%       |
| PATAPSCO (S)          | 323           | 89           | \$0             | 8          | 60           | 333           | 116          | \$0             | 8          | 60           | 3%         | 30%         | 0%        | 0%         |
| RALPH YOUNG (C)       | 150           | 43           | \$570           | 1          | 7            | 201           | 42           | \$600           | 8          | 10           | 34%        | -2%         | 5%        | 700%       |
| ROOSEVELT PARK (S)    | 275           | 138          | \$1,481         | 12         | 60           | 287           | 130          | \$4,104         | 10         | 74           | 4%         | -6%         | 177%      | -17%       |
| SAMUEL MORSE (S)      | 99            | 55           | \$659           | 1          | 22           | 106           | 49           | \$1,402         | 16         | 0            | 7%         | -11%        | 113%      | 1500%      |
| SOUTH BALTIMORE (S)   | 162           | 89           | \$1,274         | 2          | 30           | 163           | 75           | \$1,168         | 9          | 20           | 1%         | -16%        | -8%       | 350%       |
| TENCH TILGHMAN (C)    | 194           | 64           | \$379           | 9          | 65           | 202           | 78           | \$418           | 8          | 70           | 4%         | 22%         | 10%       | -11%       |
| VIOLETVILLE (S)       | 193           | 105          | \$1,116         | 13         | 123          | 200           | 104          | \$1,337         | 5          | 137          | 4%         | -1%         | 20%       | -62%       |
| VIRGINIA BAKER (C)    | 246           | 67           | \$1,535         | 7          | 41           | 246           | 69           | \$600           | 24         | 37           | 0%         | 3%          | -61%      | 243%       |
| WALTER CARTER (N)     | 295           | 114          | \$1,196         | 14         | 195          | 299           | 93           | \$1,505         | 34         | 126          | 1%         | -18%        | 26%       | 143%       |
| WOODHOME (N)          | 196           | 88           | \$6,906         | 2          | 44           | 199           | 83           | \$3,453         | 13         | 16           | 2%         | -6%         | -50%      | 550%       |
| <b>TOTALS</b>         | <b>12,195</b> | <b>4,924</b> | <b>\$65,623</b> | <b>384</b> | <b>6,730</b> | <b>12,818</b> | <b>3,888</b> | <b>\$70,120</b> | <b>626</b> | <b>5,244</b> | <b>5%</b>  | <b>-21%</b> | <b>7%</b> | <b>63%</b> |

C = Central District

N = Northern District

S = Southern District



## CITISTAT

REPORTING PERIOD ENDING: JANUARY 2005 THROUGH FEBRUARY 2005

| SCHOOL AGE CHILD CARE DIVISION SUMMARY REPORT |        |                          |                   |        |                          |                   |           |            |                   |
|-----------------------------------------------|--------|--------------------------|-------------------|--------|--------------------------|-------------------|-----------|------------|-------------------|
| MONTHLY REPORTING PERIODS                     |        |                          |                   |        |                          |                   |           |            |                   |
| JANUARY                                       |        |                          | FEBRUARY          |        |                          | % Change          |           |            |                   |
|                                               | Number | Average Daily Attendance | Revenue Generated | Number | Average Daily Attendance | Revenue Generated | Number    | Attendance | Revenue Generated |
| Private Enrollment                            | 35     |                          | \$6,981           | 34     |                          | \$5,686           | -3%       | 0%         | -19%              |
| Purchase of Care/Enrollment                   | 22     |                          | \$4,321           | 22     |                          | \$0               | 0%        | 0%         | -100%             |
| Special Needs                                 | 10     |                          |                   | 10     |                          |                   | 0%        | 0%         | 0%                |
| Special Events                                | 3      |                          | \$364             | 0      |                          | \$0               | -100%     | 0%         | -100%             |
| CACFP Reimbursement*                          | 57     | 48                       | \$716             | 56     | 52                       | \$767             | -2%       | 8%         | 7%                |
| <b>Total</b>                                  |        | <b>48</b>                | <b>\$12,018</b>   |        | <b>52</b>                | <b>\$6,453</b>    | <b>0%</b> | <b>8%</b>  | <b>-46%</b>       |

\*CACFP Reimbursement Average Daily Attendance (associated average daily attendance data is pending for March 2005)

DSS Purchase of Care revenue is received on the 22nd of each month.

March special event was postponed due to inclement weather.

| NORTHWOOD SCHOOL-AGE CHILD CARE CENTER |        |                          |                   |        |                          |                   |           |            |                   |
|----------------------------------------|--------|--------------------------|-------------------|--------|--------------------------|-------------------|-----------|------------|-------------------|
| MONTHLY REPORTING PERIODS              |        |                          |                   |        |                          |                   |           |            |                   |
| JANUARY                                |        |                          | FEBRUARY          |        |                          | % Change          |           |            |                   |
|                                        | Number | Average Daily Attendance | Revenue Generated | Number | Average Daily Attendance | Revenue Generated | Number    | Attendance | Revenue Generated |
| Private Enrollment                     | 14     |                          | \$3,053           | 13     |                          | \$1,906           | -7%       | 0%         | -38%              |
| Purchase of Care/Enrollment            | 16     |                          | \$3,075           | 16     |                          | \$0               | 0%        | 0%         | -100%             |
| Special Needs                          | 8      |                          |                   | 8      |                          |                   | 0%        | 0%         | 0%                |
| Special Events                         | 0      | 0                        | \$0               | 0      |                          | \$0               | 0%        | 0%         | 0%                |
| CACFP Reimbursement*                   | 30     | 27                       | \$344             | 29     | 25                       | \$405             | -3%       | -7%        | 18%               |
| <b>Total</b>                           |        | <b>27</b>                | <b>\$6,472</b>    |        | <b>25</b>                | <b>\$2,311</b>    | <b>0%</b> | <b>-7%</b> | <b>-64%</b>       |

FEBRUARY: one child withdrawn due to parent's loss of employment.

| WAVERLY SCHOOL-AGE CHILD CARE CENTER |        |                          |                   |        |                          |                   |           |            |                   |
|--------------------------------------|--------|--------------------------|-------------------|--------|--------------------------|-------------------|-----------|------------|-------------------|
| MONTHLY REPORTING PERIODS            |        |                          |                   |        |                          |                   |           |            |                   |
| JANUARY                              |        |                          | FEBRUARY          |        |                          | % Change          |           |            |                   |
|                                      | Number | Average Daily Attendance | Revenue Generated | Number | Average Daily Attendance | Revenue Generated | Number    | Attendance | Revenue Generated |
| Private Enrollment                   | 21     |                          | \$3,928           | 21     |                          | \$3,780           | 0%        | 0%         | -4%               |
| Purchase of Care/Enrollment          | 6      |                          | \$1,246           | 6      |                          | \$0               | 0%        | 0%         | -100%             |
| Special Needs                        | 2      |                          |                   | 2      |                          |                   | 0%        | 0%         | 0%                |
| Special Events                       | 0      |                          | \$0               | 0      |                          | \$0               | 0%        | 0%         | 0%                |
| CACFP Reimbursement*                 | 27     | 21                       | \$372             | 27     | 27                       | \$362             | 0%        | 29%        | -3%               |
| <b>Total</b>                         |        | <b>21</b>                | <b>\$5,546</b>    |        | <b>27</b>                | <b>\$4,142</b>    | <b>0%</b> | <b>29%</b> | <b>-25%</b>       |

FEBRUARY: one child withdrawn as a result of moving from area - will be reflected in March.



## CITISTAT

REPORTING PERIOD: JANUARY 2005 THROUGH FEBRUARY 2005

## POOL ATTENDANCE

## INDOOR POOLS

|                         | MONTHLY REPORTING PERIODS |                       |                |               |         |            |                       |                |               |         | % CHANGE   |                       |                |               |         |
|-------------------------|---------------------------|-----------------------|----------------|---------------|---------|------------|-----------------------|----------------|---------------|---------|------------|-----------------------|----------------|---------------|---------|
|                         | JANUARY                   |                       |                |               |         | FEBRUARY   |                       |                |               |         |            |                       |                |               |         |
|                         | Attendance                | Recreational Swimming | Water Aerobics | Learn-to-swim | Revenue | Attendance | Recreational Swimming | Water Aerobics | Learn-to-swim | Revenue | Attendance | Recreational Swimming | Water Aerobics | Learn-to-swim | Revenue |
| CALLOWHILL              | 1,434                     | 328                   | 694            | 342           | \$2,674 | 1,216      | 243                   | 427            | 265           | \$949   | -15%       | -26%                  | -38%           | -90%          | -22%    |
| CHERRY HILL AQUAT. CTR. | 481                       | 25                    | 7              | 2             | \$114   | 478        | 7                     | 35             | 0             | \$148   | -1%        | -72%                  | 400%           | -100%         | -69%    |
| CHICK WEBB              | 855                       | 160                   | 120            | 0             | \$195   | 685        | 120                   | 150            | 140           | \$158   | -20%       | -25%                  | 25%            | -28%          | -77%    |
| TOTALS                  | 2,770                     | 513                   | 821            | 344           | \$2,983 | 2,379      | 370                   | 612            | 405           | \$1,255 | -14%       | -28%                  | -25%           | -86%          | -47%    |

NOTE: New reporting categories.

## BALTIMORE WATER RESOURCE CENTER

|                       | MONTHLY REPORTING PERIODS |              |                   |          |              |                   | % Change |            |                   |
|-----------------------|---------------------------|--------------|-------------------|----------|--------------|-------------------|----------|------------|-------------------|
|                       | JANUARY                   |              |                   | FEBRUARY |              |                   |          |            |                   |
|                       | Number                    | Participants | Revenue Generated | Number   | Participants | Revenue Generated | Number   | Attendance | Revenue Generated |
| WATER SAFETY TRAINING | 0                         | 0            |                   | 0        | 0            |                   | 0%       | 0%         | 0%                |
| MEETINGS/CONFERENCES  | 1                         | 70           | \$0               | 2        | 55           | \$300             | 140%     | -21%       | #N/A              |
| WEDDINGS/RECEPTIONS   | 1                         | 60           | \$600             | 0        | 0            | \$0               | -100%    | -100%      | -100%             |
| BIRTHDAY PARTIES      | 2                         | 170          | \$600             | 1        | 100          | \$440             | 170%     | -41%       | -27%              |
| OTHER                 | 0                         | 0            | \$0               | 0        | 0            | \$0               | 0%       | 0%         | 0%                |
| TOTALS                | 4                         | 300          | \$1,200           | 3        | 155          | \$740             | -25%     | -48%       | -38%              |



**CITISTAT**  
**REPORTING PERIOD: JANUARY 2005 THROUGH FEBRUARY 2005**  
**YOUTH AND ADULT SPORTS**

| PROGRAMS        | MONTHLY REPORTING PERIODS |              |                |           |              |                | % CHANGE    |             |             |
|-----------------|---------------------------|--------------|----------------|-----------|--------------|----------------|-------------|-------------|-------------|
|                 | JANUARY                   |              |                | FEBRUARY  |              |                |             |             |             |
|                 | Teams                     | Participants | Revenue        | Teams     | Participants | Revenue        | Teams       | Participant | Revenue     |
| BASKETBALL      | 30                        | 360          | \$4,380        | 29        | 348          | \$835          | -3%         | -3%         | -81%        |
| FOOTBALL        | 0                         | 500          | \$3,195        | 0         | 0            | \$0            | 0%          | -100%       | -100%       |
| OUTDOOR SOCCER  | 12                        | 236          | \$0            | 6         | 122          | \$0            | -50%        | -48%        | 0%          |
| TRACK AND FIELD | 0                         | 21           | \$332          | 0         | 16           | \$171          | 0%          | -24%        | -48%        |
| <b>TOTAL</b>    | <b>42</b>                 | <b>1,117</b> | <b>\$7,907</b> | <b>35</b> | <b>486</b>   | <b>\$1,006</b> | <b>-17%</b> | <b>-56%</b> | <b>-87%</b> |

**Softball Program** - Program will start mid April 2005

**Soccer Program**

January: Maryland Majors - 236 in attendance, 12 teams, 216 players and 20 spectators

**February: Maryland Majors - 122 in attendance, 6 teams, 108 players and 14 spectators**

**Track and Field**

Participants per practice site (daily): J. D. Gross - 5 athletes, Walter P. Carter 15 athletes and Moravia/Frankford - 5 athletes

16 athletes participating daily - 5 athletes have paid the \$100.00 registration fee in full. Others have made partial payments.

**January** - Revenue for the month (collection of registration fees) - \$332

21 athletes participating daily - no revenue producing special events for the month (January 23rd meet @ the Armory cancelled due to snow storm)

**February** - Revenue for the (collection of registration fees) - \$171

16 athletes participating daily - no revenue producing special events for the month

**UPTON BOXING PROGRAM**

|                       | JANUARY   |              |                   | FEBRUARY |              |                   | % CHANGE    |             |                   |
|-----------------------|-----------|--------------|-------------------|----------|--------------|-------------------|-------------|-------------|-------------------|
|                       | Number    | Participants | Revenue Generated | Number   | Participants | Revenue Generated | Number      | Attendance  | Revenue Generated |
| <b>BOXING PROGRAM</b> |           |              |                   |          |              |                   |             |             |                   |
| Kick Boxing           | 0         | 1            | \$0               | 0        | 0            | \$0               | 0%          | -100%       | 0%                |
| Boxing                | 0         | 84           | \$0               | 0        | 124          | \$0               | 0%          | 48%         | 0%                |
| Aerobics              | 0         | 0            |                   | 0        | 0            |                   | 0%          | 0%          | 0%                |
| Full Memberships      | 3         |              | \$0               | 3        |              | \$195             | 0%          | 0%          | #N/A              |
| One-time visits       | 1         |              | \$5               | 3        |              | \$15              | 200%        | 0%          | 200%              |
| Partial Memberships   | 7         |              | \$220             | 0        |              | \$0               | -100%       | 0%          | -100%             |
| Special Event         | 1         | 14           | \$28              | 1        | 284          | \$1,640           | 0%          |             | 5757%             |
| Concessions           |           |              | \$0               |          |              | \$185             | #N/A        | 0%          | #N/A              |
| <b>Total</b>          | <b>12</b> | <b>99</b>    | <b>\$253</b>      | <b>8</b> | <b>408</b>   | <b>\$2,035</b>    | <b>-33%</b> | <b>312%</b> | <b>704%</b>       |

\* NEW DATA FORMAT

**Boxing Program**

Special Events for the month of February: Dinner and Weigh-In held on February 25 and Boxing Tournament held on February 26, 2005.

Revenue from Boxing Program is shown in membership and one-time visits.

Data is based on a twenty-one day cycle for January. Data includes Thrilla in Manila. (Special Event)

There were 14 roll ticket admission @ \$2.00 ea. = \$28, 3 memberships @ \$65 ea = \$195 and 7 partial payments which total to \$220 and a 1 time visit @ \$5.00

**CITISTAT****REPORTING PERIOD: JANUARY 2005 THROUGH FEBRUARY 2005****PROJECT REACH ONE! TEACH ONE!**

| PROGRAMS                      | MONTHLY REPORTING PERIODS |              |           |              | % CHANGE  |              |
|-------------------------------|---------------------------|--------------|-----------|--------------|-----------|--------------|
|                               | JANUARY                   |              | FEBURARY  |              |           |              |
|                               | Teams                     | Participants | Teams     | Participants | Teams     | Participants |
| EXTENDED DAY PROGRAM          | 9                         | 300          | 9         | 300          | 0%        | 0%           |
| S.A.T. PROGRAM                |                           | 0            |           | 0            | 0%        | 0%           |
| WRESTLING                     | 2                         | 43           | 2         | 73           | 0%        | 70%          |
| EASTER BASKETBALL TOURNAMENT  | 0                         | 0            | 0         | 0            | 0%        | 0%           |
| SUMMER BASKETBALL LEAGUE      | 0                         | 0            | 0         | 0            | 0%        | 0%           |
| SCHOLARSHIPS PROGRAM          | 0                         | 0            | 0         | 0            | 0%        | 0%           |
| TURKEY BOWL (FOOTBALL)        | 0                         | 0            | 0         | 0            | 0%        | 0%           |
| MAYOR'S BASKETBALL TOURNAMENT | 0                         | 0            | 0         | 0            | 0%        | 0%           |
| <b>TOTAL</b>                  | <b>11</b>                 | <b>343</b>   | <b>11</b> | <b>373</b>   | <b>0%</b> | <b>9%</b>    |

**NOTE:** Extended Day Program includes Black History Activity and Spelling Bee Contest.

Extended Day: 9 Recreation Centers participating with appoximately 50 participants from each center - Program runs from October - April 2005

Cahill Rec. Ctr., Cecil Kirk Rec. Ctr., Coldstream Rec. Ctr., Harlem Park Rec. Ctr., Herring Run Rec. Ctr., James D. Gross Rec.

James McHenry Rec. Ctr., Roosevelt Rec. Ctr., Samuel F. B. Morse Rec. Ctr., and South Baltimore Rec. Ctr.

**ACTIVITY SCHEDULE:**

S.A.T. Program: September - November

Summer Basketball League: July & August

Scholarship Program: November

Turkey Bowl: November

Mayor's Basketball Tournament: December

Wrestling Program - Numbers reflect 2-day clinic held 1/ 25 & 27, 2005 at Easterwood Rec. Ctr. (21 participants)

and Madison Rec. Ctr. (22 participants) from 6-8 p.m. Programs are conducted by two instructors.

Wrestling Program had 29 participants @ Easterwood Rec. Ctr. & 44 at Madison Square Rec. Ctr. For the month of February.





**CITISTAT**  
**Bureau of Recreation**  
 Detail Special Facilities Worksheet  
**REPORTING PERIOD: JANUARY 2005 THROUGH FEBRUARY 2005**

|                                | MONTHLY REPORTING PERIODS |            |                |                   |                |            |              |                   |           |            |              |                   |
|--------------------------------|---------------------------|------------|----------------|-------------------|----------------|------------|--------------|-------------------|-----------|------------|--------------|-------------------|
|                                | JANUARY                   |            |                |                   | FEBRUARY       |            |              |                   | % Change  |            |              |                   |
|                                | Number/Leagues            | Teams      | Participants   | Revenue Generated | Number/Leagues | Teams      | Participants | Revenue Generated | Number    | Teams      | Participants | Revenue Generated |
| <b>DUBURNS SOCCER ARENA</b>    |                           |            |                |                   |                |            |              |                   |           |            |              |                   |
| Soccer Games                   | 26                        | 141        | 6,180          | \$27,075          | 275            | 177        | 4,125        | \$21,484          | 958%      | 26%        | -33%         | -21%              |
| Tournaments                    | 1                         | 33         | 900            | \$3,000           | 0              | 0          | 0            | \$0               | -100%     | -100%      | -100%        | -100%             |
| Baltimore Blast Practices      | 12                        |            | 300            | \$2,400           | 15             |            | 375          | \$3,250           | 25%       | 0%         | 25%          | 35%               |
| Social Events                  | 0                         |            | 0              | \$0               | 0              |            | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Meetings                       | 5                         |            | 465            |                   | 9              |            | 625          |                   | 80%       | 0%         | 34%          | 0%                |
| Department Sponsored Events    | 0                         |            | 0              | \$0               | 0              |            | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Arena Rentals                  | 0                         |            | 0              | \$0               | 1              |            | 0            | \$2,000           | #N/A      | 0%         | 0%           | #N/A              |
| Indoor Field Rentals           | 5                         |            | 100            | \$625             | 3              |            | 65           | \$375             | -40%      | 0%         | -35%         | -40%              |
| Basketball Rental              | 16                        |            | 80             | \$80              | 92             |            | 368          | \$413             | 475%      | 0%         | 360%         | 416%              |
| Banquet Hall                   | 2                         |            | 225            | \$2,975           | 4              |            | 475          | \$5,071           | 100%      | 0%         | 111%         | 70%               |
| Baltimore Lacrosse             | 0                         | 0          | 0              | \$0               | 0              | 0          | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Trampoline                     | 5                         |            | 15             | \$25              | 0              |            | 0            | \$0               | -100%     | 0%         | -100%        | -100%             |
| Baltimore Sports & Social Club | 0                         | 0          | 0              | \$0               | 2              | 108        | 2,440        | \$11,000          | #N/A      | #N/A       | #N/A         | #N/A              |
| Concessions                    |                           |            |                | \$5,265           |                |            |              | \$4,271           | 0%        | 0%         | 0%           | -19%              |
| Bonvegna Field                 | 0                         |            | 0              | \$0               | 0              |            | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Bounce House                   | 0                         |            | 0              | \$0               | 0              |            | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Conference & Game Room         | 1                         |            | 45             | \$175             | 0              |            | 0            | \$0               | -100%     | 0%         | -100%        | -100%             |
| High School Games              | 10                        | 24         | 300            | \$0               | 7              | 14         | 210          | \$0               | -30%      | -42%       | -30%         | 0%                |
| Foozball                       | 0                         |            | 0              | \$0               | 0              |            | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Just for Fun Leagues           | 2                         | 0          | 26             | \$760             | 0              | 0          | 0            | \$0               | -100%     | 0%         | -100%        | -100%             |
| Just Fun Pictures              | 0                         |            | 0              | \$0               | 0              |            | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Arena Store                    |                           |            |                | \$393             |                |            |              | \$185             | 0%        | 0%         | 0%           | -53%              |
| Obstacle Course Race           | 0                         |            | 0              | \$0               | 0              |            | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Sports Festival                | 0                         |            | 0              | \$0               | 0              |            | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Video Games/TD Rowe            | 0                         |            | 0              | \$0               | 0              |            | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| Other                          | 0                         |            | 0              | \$0               | 0              |            | 0            | \$0               | 0%        | 0%         | 0%           | 0%                |
| <b>Total</b>                   |                           | <b>198</b> | <b>\$8,636</b> | <b>\$42,773</b>   |                | <b>299</b> | <b>8,683</b> | <b>\$48,049</b>   | <b>0%</b> | <b>51%</b> | <b>1%</b>    | <b>12%</b>        |

|                               | JANUARY        |       |              |                   | FEBRUARY       |       |              |           | Number | Teams | Participants | Generated |
|-------------------------------|----------------|-------|--------------|-------------------|----------------|-------|--------------|-----------|--------|-------|--------------|-----------|
|                               | Number/Leagues | Teams | Participants | Revenue Generated | Number/Leagues | Teams | Participants | Generated |        |       |              |           |
| <b>MEYERS SOCCER PAVILION</b> |                |       |              |                   |                |       |              |           |        |       |              |           |
| Public Leagues 1st Session    | 12             | 112   | 6,501        | N/A               | 12             | 112   | 3,276        | N/A       | 0%     | 0%    | -50%         | #VALUE!   |
| Public Leagues 2nd Session    | 0              | 48    | N/A          | \$26,400          | 0              | 61    | 1,728        | \$4,400   | 0%     | 27%   | #VALUE!      | -83%      |
| Tots Leagues                  | 0              |       | 60           | \$450             | 0              |       | 120          | N/A       | 0%     | 0%    | 100%         | #VALUE!   |
| Forfeits                      | 0              |       |              | N/A               | 4              |       |              | \$134     | #N/A   | 0%    | 0%           | #VALUE!   |
| Tournaments                   | 1              | 12    | 216          | \$1,250           | 0              | 0     | 0            | \$0       | -100%  | -100% | -100%        | -100%     |
| Social Events                 | 0              |       | 0            | \$0               | 0              |       | 0            | \$0       | 0%     | 0%    | 0%           | 0%        |
| Meetings                      | 0              |       | 0            | \$0               | 0              |       | 0            | \$0       | 0%     | 0%    | 0%           | 0%        |
| Baltimore Blast Camp          | 0              |       | 0            | \$0               | 0              |       | 0            | \$0       | 0%     | 0%    | 0%           | 0%        |
| Department Sponsored Events   | 0              |       | 0            | \$0               | 0              |       | 0            | \$0       | 0%     | 0%    | 0%           | 0%        |

**CITISTAT****Bureau of Recreation****Detail Special Facilities Worksheet****REPORTING PERIOD: JANUARY 2005 THROUGH FEBRUARY 2005**

|              |   |            |              |                 |    |            |              |                |           |           |             |             |
|--------------|---|------------|--------------|-----------------|----|------------|--------------|----------------|-----------|-----------|-------------|-------------|
| Donations    | 0 |            |              | \$0             | 0  |            |              | \$0            | 0%        | 0%        | 0%          | 0%          |
| Open Play    |   |            | 61           | \$305           |    |            | 55           | \$275          | 0%        | 0%        | -10%        | -10%        |
| Just for Fun | 4 | 18         | 194          | \$5,950         | 4  | 18         | 521          | \$450          | 0%        | 0%        | 169%        | -92%        |
| Rentals      | 3 |            | 362          | \$450           | 12 |            | 198          | \$1,675        | 300%      | 0%        | -45%        | 272%        |
| Concessions  |   |            |              | \$2,485         |    |            |              | \$2,715        | 0%        | 0%        | 0%          | 9%          |
| <b>Total</b> |   | <b>190</b> | <b>7,394</b> | <b>\$37,290</b> |    | <b>191</b> | <b>5,898</b> | <b>\$9,649</b> | <b>0%</b> | <b>1%</b> | <b>-20%</b> | <b>-74%</b> |



## CITISTAT

## Bureau of Recreation

## Detail Special Facilities Worksheet

REPORTING PERIOD: JANUARY 2005 THROUGH FEBRUARY 2005

|                          | JANUARY        |              |                 | FEBRUARY       |              |                 | % CHANGE    |             |             |
|--------------------------|----------------|--------------|-----------------|----------------|--------------|-----------------|-------------|-------------|-------------|
|                          | Number/Leagues | Participants | Generated       | Number/Leagues | Participants | Generated       | Number      | Attendance  | Generated   |
| <b>DIPIETRO ICE RINK</b> |                |              |                 |                |              |                 |             |             |             |
| Public Sessions          | 25             | 1,441        | \$5,319         | 24             | 1,546        | \$4,980         | -4%         | 7%          | -6%         |
| Ice Hockey Sessions      | 130            | 3,156        | \$17,962        | 90             | 2,673        | \$12,932        | -31%        | -15%        | -28%        |
| Ice Hockey Clinics       | 0              | 0            | \$0             | 0              | 0            | \$0             | 0%          | 0%          | 0%          |
| Drop-in-Hockey           | 0              | 0            | \$0             | 0              | 0            | \$0             | 0%          | 0%          | 0%          |
| Ice Skating Lessons      | 3              | 84           | \$576           | 3              | 71           | \$136           | 0%          | -15%        | -76%        |
| Broomball League         | 38             | 2,010        | \$12,230        | 38             | 1,025        | \$1,439         | 0%          | -49%        | -88%        |
| Special Olympics         | 0              | 0            | \$0             | 0              | 0            | \$0             | 0%          | 0%          | 0%          |
| PPCDC Grant              | 3              | 70           | \$0             | 4              | 102          | \$0             | 33%         | 46%         | 0%          |
| Other                    | 1              | 21           | \$0             | 2              | 27           | \$0             | 100%        | 29%         | 0%          |
| <b>Total</b>             | <b>200</b>     | <b>6,782</b> | <b>\$36,087</b> | <b>161</b>     | <b>5,444</b> | <b>\$19,487</b> | <b>-20%</b> | <b>-20%</b> | <b>-46%</b> |

|                                 | JANUARY  |              |                   | FEBRUARY |              |                   | % CHANGE     |              |                   |
|---------------------------------|----------|--------------|-------------------|----------|--------------|-------------------|--------------|--------------|-------------------|
|                                 | Number   | Participants | Revenue Generated | Number   | Participants | Revenue Generated | Number       | Attendance   | Revenue Generated |
| <b>PATTERSON PARK BOAT LAKE</b> |          |              |                   |          |              |                   |              |              |                   |
| Fishing Rodeos                  | 0        | 0            | \$0               | 0        | 0            | \$0               | 0%           | 0%           | 0%                |
| Family Fishing Fun Program      | 0        | 0            | \$0               | 0        | 0            | \$0               | 0%           | 0%           | 0%                |
| Audubon Programs                | 0        | 0            |                   | 0        | 0            |                   | 0%           | 0%           | 0%                |
| Boat Lake Guides                | 0        | 0            | \$0               | 0        | 0            | \$0               | 0%           | 0%           | 0%                |
| Special Events                  | 1        | 2            | \$0               | 0        | 0            | \$0               | -100%        | -100%        | 0%                |
| Volunteers Hours/Volunteers     | 6        | 2            |                   | 0        | 0            |                   | -100%        | -100%        | 0%                |
| <b>Total</b>                    | <b>7</b> | <b>4</b>     | <b>\$0</b>        | <b>0</b> | <b>0</b>     | <b>\$0</b>        | <b>-100%</b> | <b>-100%</b> | <b>0%</b>         |

Public League 1st Session - Revenue was collected in October and November 2004.

Public League 2nd Session - Starts February 14, 2005 some participants are still participating in the 1st Session - still collecting revenue

Tots League - not a league - tots program for 8 weeks

Public League Fall Session - starts September 2005

Tournaments - Men's Cup Tournament was held January 16, 2005 fees were paid in December, one team paid in January.

**Du Burns Soccer Arena**

Meetings held (5): Jan. 5 - "Du" Burns Soccer Arena League Mtg., Jan. 25, 26 &amp; 27 - Volleyball Registration and Jan. 18 - Baltimore Bays Meeting

Soccer revenue was deposited in Oct/Nov - Revenue showing in January

Tournament - National Championships was held January 15-17, 2005, 2004 Mayor's Holiday Tournament was held on December 28, 2005 - revenue included DSC Tourney which was held November 26-28, 2004

High School revenue will show in Feb/March reports - approximately \$1,500

Bonvegna Field is closed until next fall for renovations

Baltimore Sports &amp; Social Club - Dodge Ball and Whiffle Ball which ended in November - Volleyball begins in February

Obstacle Course Race - begins in July

Sports Festival - begins in August

Video Games - no longer at facility

BSSC revenue is for volleyball session which just started

Soccer revenue was for 2nd session - teams and games include 1st &amp; 2nd session

Blast revenue is from December practices

High School revenue will show in March report some has been already collected

Meeting: Bays 1, Du Burns 1, BSSC 4, CMSA 1, Walking Club 2

Arena Rental revenue is for Pow Wow to be held in May



## CITISTAT

Bureau of Recreation

Detail Special Facilities Worksheet

REPORTING PERIOD: JANUARY 2005 THROUGH FEBRUARY 2005

Evening activities on 2/24 & 2/28 were cancelled due to snow.

### **Carroll Skateboard Park (closed for the season)**

The Skateboard Park closed on December 5, 2004 and will reopen on April 6, 2005



## CITISTAT

**REPORTING PERIOD: JANUARY 2005 THRU FEBRUARY 2005**  
**THERAPEUTIC RECREATION DIVISION**

| CITY WIDE                                   | MONTHLY REPORTING PERIODS |          | % CHANGE |
|---------------------------------------------|---------------------------|----------|----------|
|                                             | JANUARY                   | FEBRUARY |          |
| No. of Partner Agencies                     | 12                        | 12       | 0%       |
| No. of Participants                         | 240                       | 250      | 4%       |
| No. of Special Events                       | 1                         | 1        | 0%       |
| Average Daily Attendance (City-Wide Events) | 38                        | 25       | -34%     |
| No. of Volunteers                           | 14                        | 14       | 0%       |
| No. of Volunteer hours                      | 100                       | 100      | 0%       |
| Revenue                                     | \$315                     | \$45     | -86%     |

| FARRING-BAYBROOK                             | MONTHLY REPORTING PERIODS |          | % CHANGE |
|----------------------------------------------|---------------------------|----------|----------|
|                                              | JANUARY                   | FEBRUARY |          |
| Enrollment                                   | 661                       | 661      | 0%       |
| Camp Variety                                 | 0                         | 0        | 0%       |
| Special Programs                             | 0                         | 19       | #N/A     |
| Average Daily Attendance Young Adults        | 16                        | 15       | -6%      |
| Average Daily Attendance Variety Seniors     | 15                        | 15       | 0%       |
| Average Daily Attendance Baybrook Elementary | 70                        | 70       | 0%       |
| Average Daily Attendance Baybrook Seniors    | 30                        | 35       | 17%      |
| No. of Volunteers                            | 7                         | 6        | -14%     |
| No. of Volunteer Hours                       | 20                        | 70       | 250%     |
| Revenue                                      | \$100                     | \$1,807  | 1707%    |

**Note:** Enrollment includes 341 children from Baybrook Elementary School (using gym 5 days per week).

Camp Variety's season has concluded.

**Feb:** Special Programs - Kids Theatre Program began on 2/26/05 (19 participants).



## CITISTAT

**REPORTING PERIOD: JANUARY 2005 THRU FEBRUARY 2005**  
**SENIOR CITIZENS DIVISION**

| CITY WIDE                             | MONTHLY REPORTING PERIODS |          | % CHANGE |
|---------------------------------------|---------------------------|----------|----------|
|                                       | JANUARY                   | FEBRUARY |          |
| No. of Golden Age Clubs               | 94                        | 94       | 0%       |
| Golden Age Club Enrollment            | 3,414                     | 3,753    | 10%      |
| Golden Age Club Participation         | 6,257                     | 6,482    | 4%       |
| No. of Special Events                 | 0                         | 0*       | #N/A     |
| Attendance (City-Wide Events)         | 0                         | 0        | 0%       |
| No. of Bus Trips                      | 5                         | 11       | 120%     |
| No. of Bus Trip Participants          | 127                       | 245      | 93%      |
| No. of Performances - Charm City Band | 1                         | 1        | 0%       |
| Attendance at Performances            | 35                        | 40       | 14%      |
| No. of Volunteers                     | 541                       | 564      | 4%       |
| No. of Volunteer hours                | 612                       | 747      | 22%      |
| Revenue                               | \$3,495                   | \$2,090  | -40%     |

Feb: \*One city-wide event was postponed until March 10th due to snow.

\*\*Several bus trips were postponed due to snow.

Jan: No city-wide events are planned for January due to uncertain weather conditions.

Several bus trips postponed due to weather and also bus was in shop for PM

Active enrollment and total participation number are both down due to icy conditions and cold weather.

| JOHN BOOTH SENIOR CTR.   | MONTHLY REPORTING PERIODS |          | % CHANGE |
|--------------------------|---------------------------|----------|----------|
|                          | JANUARY                   | FEBRUARY |          |
| Enrollment               | 157                       | 182      | 16%      |
| Attendance               | 776                       | 826      | 6%       |
| Average Daily Attendance | 39                        | 49       | 26%      |
| Volunteers               | 78                        | 78       | 0%       |
| Revenue                  | \$1,884                   | \$300    | -84%     |

Senior center enrollment began January 1, 2005. Revenue reflects annual center dues collected upon re-enrollment.